

THE SOUTH CAROLINA DEPARTMENT OF
TRANSPORTATION
DIVISION OF INTERMODAL & FREIGHT PROGRAMS

**STATE FISCAL YEAR 2011-2012 PUBLIC TRANSIT
PERFORMANCE REPORT**

MOVING TRANSIT FORWARD

Documentation of the service and performance activities of the general public transit operations supported by SCDOT.

APRIL 2013

The Annual South Carolina Transit Trends Report is a production of the Office of Public Transit of the SCDOT Division of Intermodal & Freight Programs. Information regarding paper copies and accessible formats of this document may be obtained by contacting the South Carolina Department of Transportation's Office of Public Transit:

South Carolina Department of Transportation
Office of Public Transit
955 Park Street
Post Office Box 191
Columbia, South Carolina 29202
Phone: (803) 737-0831

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**PUBLIC TRANSIT DATA REPORT – EXECUTIVE SUMMARY
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012**

EXECUTIVE SUMMARY

TRANSIT OPERATIONS AND WHERE THEY SERVED DURING FY 2012

During State Fiscal Year (SFY) 2012 (July1, 2011 – June 30, 2012), there were 27 public transit operations that were supported by funding managed by the SCDOT Office of Public Transit. Among these transit operations were agencies that provided services in small towns, counties, urbanized service areas, and multiple-county regions of the State. The type service area is important since there are specific funding programs established for transit services operated in rural or urbanized communities. The following chart shows transit operation breakout by urbanized and non-urbanized or rural service areas:

DISTRIBUTION OF TRANSIT OPERATIONS WITHIN URBAN & NON-URBAN SERVICE AREAS IN SOUTH CAROLINA			
URBANIZED TRANSIT OPERATIONS	NON-URBANIZED TRANSIT OPERATIONS	URBANIZED & NON-URBANIZED OPERATIONS	TOTAL TRANSIT OPERATIONS STATEWIDE
7	16	4	27

During SFY 2012, general public transit services were available in 39 of the 46 counties in the State. Those counties without established general public transit service were Abbeville, Cherokee, Greenwood, Lancaster, Laurens, Saluda and Union Counties. In 2012, transit agencies employed a total of 875 transit vehicles in delivering a variety of service types to residents and tourist in South Carolina.

TRANSIT SERVICE TO CUSTOMERS DURING SFY 2012

The 27 general public transit operations collectively provided a total of 12,679,763 individual passenger trips or passenger rides during SFY 2012. This figure represents a 6.8% increase in transit ridership delivered in comparison to the SFY 2011 ridership level of 11,874,494, and a 9.0% increase over the passenger trip number from 2010. The transit agencies operating in urbanized service areas have generally delivered greater numbers of passenger trips than those operating in rural communities. This observation is also evident in the SFY 2012 transit data for South Carolina, as the urban transit providers delivered 9,318,403 passenger trips in comparison to 3,361,360 trips delivered by rural transit agencies (177.2% greater than the rural passenger trips).

While data is not collected to evaluate direct benefit to transit patrons and impact on the community; the actual services delivered and the reported transit data for SFY 2012 reflect employment connection opportunities for workers, access to medical services for residents, connection to educational facilities for students and access to public services and facilities around South Carolina. The five public transit operations with the highest reported passenger trips are given in the following table:

**PUBLIC TRANSIT DATA REPORT – EXECUTIVE SUMMARY
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TRANSIT OPERATIONS WITH GREATEST NUMBER OF PASSENGER TRIPS			
	TRANSIT OPERATION	TYPE SERVICE AREA	PASSENGER TRIPS
1	CHARLESTON AREA RTA	URBANIZED	4,776,723
2	CENTRAL MIDLANDS RTA	URBANIZED	1,772,974
3	CITY OF CLEMSON TRANSIT	RURAL	1,504,570
4	COAST/WACCAMAW RTA	URBANIZED & RURAL	948,399
5	GREENLINK/GREENVILLE TRANSIT	URBANIZED	779,477

PUBLIC TRANSIT REVENUES AND EXPENDITURES

Total public transit revenue for SFY 2012 was \$62,882,843. The greater percentage of this total went to urbanized service area agencies, with a total of \$35,652,436. The rural agencies had a collective total of \$27,230,403 for SFY 2012. The overall revenue amount for SFY 2012 was 0.05 % less in comparison to revenue amount from SFY 2011, but 11.3% greater from the amount from SFY 2010.

The expenditure level was relatively close with the amount of revenue, with \$62,717,233 having been reported for SFY 2012. There was a small increase in expenditures from SFY 2011 to SFY 2012 of 1.4%, and a 7.8% increase from SFY 2010 to SFY 2012. The five transit operations with the greatest revenue and expenditure levels are given in the following table:

TRANSIT OPERATIONS WITH GREATEST REVENUE & EXPENDITURE LEVELS				
	TRANSIT OPERATION	TYPE SERVICE AREA	SFY 2012 REVENUE	SFY 2012 EXPENDITURES
1	CHARLESTON AREA RTA	URBANIZED	\$12,991,989	\$12,476,805
2	CENTRAL MIDLANDS RTA	URBANIZED	\$10,982,704	\$11,285,264
3	PEE DEE RTA	URBANIZED & RURAL	\$5,178,470	\$5,437,011
4	BCD RTMA/TRI-COUNTY LINK	RURAL	\$4,089,871	\$4,089,871
5	SANTEE WATEREE RTA	URBANIZED & RURAL	\$3,772,573	\$3,354,886

PUBLIC TRANSIT OPERATIONAL PERFORMANCE MEASURES

A performance measure is not actual reported data from a transit agency, but is the calculated outcome of two or more reported data items designed to provide a measure of status, progress or condition of an operation. The performance measure referred to as “Cost-Per-Passenger-Trip” is calculated by dividing the reported “Expenditure” amount by the total number of reported “Passenger Trips”. The “cost per passenger trip” calculation can provide a method of comparing the performance of a transit operation from year to year, or compare an operation to another transit agency. The costs per passenger trip for the five operations with the lowest calculated performance measure are given in the following table. The cost per passenger trip is considered to be a measure of efficiency (work performed with minimal expense or input), thus the five agencies are listed in ascending order of their calculated costs.

**PUBLIC TRANSIT DATA REPORT – EXECUTIVE SUMMARY
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
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TRANSIT OPERATIONS WITH LEAST COSTS PER PASSENGER TRIP			
TRANSIT OPERATION		TYPE SERVICE AREA	COST PER TRIP
1	CITY OF CLEMSON TRANSIT	RURAL	\$1.71
2	CITY OF SENECA TRANSIT	RURAL	\$2.34
3	GREENLINK/GREENVILLE TRANSIT	URBAN	\$2.55
4	CITY OF ANDERSON	URBAN	\$2.57
5	CHARLESTON AREA RTA**	URBAN	\$2.61
6	CITY OF SPARTANBURG/SPARTA**	URBAN	\$2.61

**The cost per passenger trip calculation for Charleston Area RTA and the City of Spartanburg Transit produced identical outcomes.

Another useful transit performance measure is the cost per revenue mile, which is calculated by dividing the total operating expenditures by the total vehicle revenue miles, which reflect active service miles of transit vehicles. The following table lists in ascending order the five transit operations that produced the lowest cost per vehicle revenue mile:

TRANSIT OPERATION WITH LEAST COST PER REVENUE MILE			
TRANSIT OPERATION		TYPE SERVICE AREA	COST PER REVENUE MILE
1	EDGEFIELD COUNTY SENIOR CITIZENS COUNCIL	RURAL	\$1.02
2	AIKEN AREA COUNCIL ON AGING, INC.	RURAL	\$1.26
3	BAMBERG COUNTY OFFICE ON AGING	RURAL	\$1.48
4	WILLIAMSBURG COUNTY TRANSIT SYSTEM	RURAL	\$1.48
5	MCCORMICK COUNTY SENIOR CENTER**	RURAL	\$1.92
6	PEE DEE RTA**	URBAN & RURAL	\$1.92

**The cost per Revenue Mile calculation for McCormick County Senior Center and Pee Dee RTA produced identical outcomes.

Farebox recovery ratio is a performance measure that indicates the degree to which a public transit operation is generating passenger-related revenue to cover operating costs. The farebox recovery ratio is calculated by dividing all fares and passenger contract revenue, by the total operating expenditures for the same period of time. Placed in percent form, the farebox recovery ratio shows the portion of operating expenses that could be covered by collected fares and contract revenue. All things being equal, a higher farebox recovery ratio indicates a more favorable financial condition for a transit operation. The following table lists the five transit operations from SFY 2012 with the highest farebox recovery percentages:

TRANSIT OPERATIONS WITH THE HIGHEST FAREBOX RECOVERY RATIOS			
TRANSIT OPERATION		TYPE SERVICE AREA	FAREBOX RECOVERY RATIO
1	MCCORMICK COUNTY SENIOR CENTER	RURAL	65.8%
2	SPARTANBURG CO. TRANSPORTATON	URBAN & RURAL	62.3%
3	FAIRFIELD COUNTY TRANSIT SYSTEM	RURAL	59.2%
4	WILLIAMSBURG CO. TRANSIT SYSTEM	RURAL	54.0%
5	EDGEFIELD COUNTY SENIOR CITIZENS CO.	RURAL	53.4

PUBLIC TRANSIT DATA REPORT – BACKGROUND
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012

INTRODUCTION

Public transit service meets a variety of needs in South Carolina, including those of commuting workers, students, shoppers and medical patients. At least one transit agency operates in each of the ten planning regions in the state. Commuter transit service has been used in some communities to address high unemployment and the lack of local job opportunities. The rural characteristics of many South Carolina communities make the provision of transit service more of a challenge as compared to urban communities where there are generally higher population densities. Transit services have been implemented in some communities through existing human service agencies that have agreed to provide general public transportation service in addition to their human service transportation activities.

The map below identifies current transit systems in South Carolina by the county of location and by planning region. During SFY 2012, there are 27 transit service operations operated by 25 separate transit agencies. Santee Wateree RTA provides general public transit services for two distinct service areas, and reports the two activities as separate entities. They also provide a contract service in two other counties in another planning region.

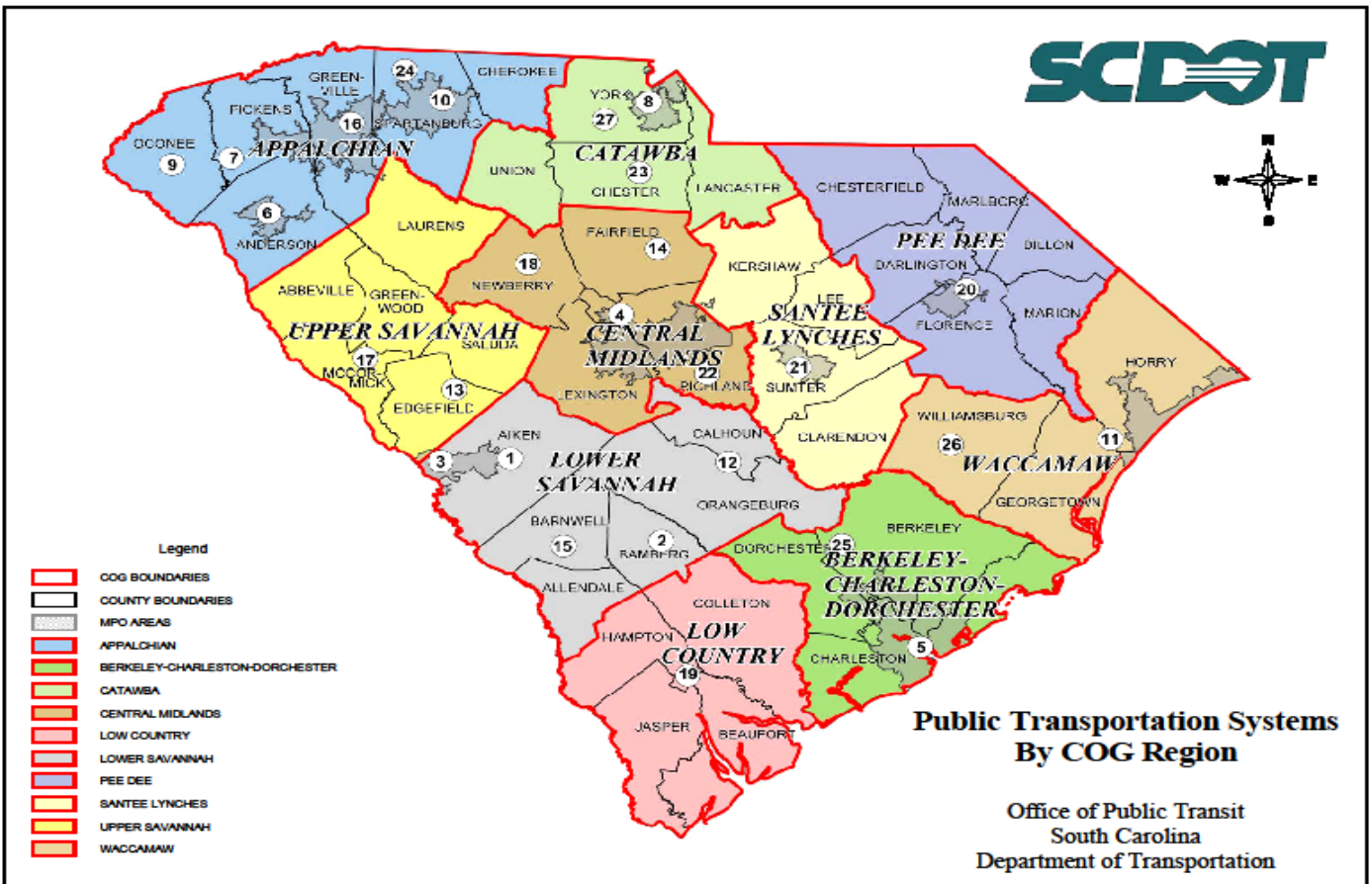
Beginning with Fiscal Year 2007-2008, SCDOT developed and implemented a new transit data acquisition and analysis program called OPSTATS (Operating Statistics). The purpose of the OPSTATS program is to better assist SCDOT in gathering and analyzing data for assessing operating and capital needs, conducting annual trend analyses, monitoring performance, and ongoing reporting to local, state and federal entities. This report represents the results of OPSTATS' data analyses based on submissions from transit operators statewide.

The following map provides the locations of the transit agencies within their respective Council of Governments (COG) planning regions of the state.

PUBLIC TRANSIT DATA REPORT – BACKGROUND

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

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Produced By: GIS Mapping, Traffic Engineering

January 2012

	Mass Transit Authority	Operation Type	Service Area
1	Aiken Area COA, Inc./Pony Express	Non-Urbanized	Rural Aiken County
2	Bamberg County Office on Aging/Handy Ride	Non-Urbanized	Bamberg County
3	Best Friend Express/Lower Savannah RTMA	Urbanized	Augusta-Aiken
4	Central Midlands RTA	Urbanized	Columbia-Richland
5	Charleston Area Regional Transit Authority	Urbanized	Charleston
6	City of Anderson/Electric City Transit	Urbanized	City of Anderson
7	City of Clemson Transit/ Clemson Area Transit	Non-Urbanized	Pickens County
8	City of Rock Hill	Urbanized	Rock Hill
9	City of Seneca Transit	Non-Urbanized	City of Seneca
10	City of Spartanburg/SPARTA	Urbanized	City of Spartanburg
11	Coast/Waccamaw RTA	Urbanized & Non-Urbanized	Horry and Georgetown Counties
12	Lower Savannah RTMA/Cross County Connector	Non-Urbanized	Orangeburg and Calhoun Counties
13	Edgefield County Senior Citizens Council/ECSCC	Non-Urbanized	Edgefield County
14	Fairfield County Transit System	Non-Urbanized	Fairfield County
15	Generations Unlimited/Local Motion	Non-Urbanized	Barnwell County
16	Greenlink/GTA	Urbanized	Greenville
17	McCormick County Transit	Non-Urbanized	McCormick County
18	Newberry County COA/Newberry Express	Non-Urbanized	Newberry County
19	Palmetto Breeze/Lowcountry RTA	Non-Urbanized	Allendale, Beaufort, Colleton, Hampton, Jasper Counties
20	Pee Dee RTA	Urbanized & Non-Urbanized	Chesterfield, Darlington, Dillon, Florence, Marlboro and Marion Counties
21	Santee Wateree RTA	Urbanized & Non-Urbanized	Sumter, Kershaw, Lee, Clarendon Counties
22	Santee Wateree at Lower Richland	Non-Urbanized	Lower Richland Area
23	Senior Services of Chester Co./ Chester Connector	Non-Urbanized	Chester County
24	Spartanburg County Trans Service Bureau	Urbanized & Non-Urbanized	Spartanburg County and City
25	Tri-County Link/Berkeley-Charleston-Dorchester	Non-Urbanized	Berkeley, Charleston, Dorchester Counties
26	Williamsburg County Transit System	Non-Urbanized	Williamsburg County
27	York County Access	Non-Urbanized	Rural York County

<p>PUBLIC TRANSIT DATA REPORT – BACKGROUND SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION FISCAL YEAR 2011-2012</p>

APPALACHIAN PLANNING REGION

The Appalachian Planning Region consists of Anderson, Cherokee, Greenville, Oconee, Pickens and Spartanburg counties. The region has six transit operations that provide general public transit services. They are the City of Anderson Transit System, the Greenlink transit service operating in the urbanized area of Greenville, the City of Seneca Transit System, Clemson Area Transit, the City of Spartanburg Transit System and Spartanburg County Transit System. Greenville County has the largest population of any county in the state and the industrial development in and around the Greenville Urbanized Area could represent opportunities for commuter transit development. A unique operation in the Appalachian planning region is the Spartanburg County Government transit system, operated by the Spartanburg Regional Hospital System that provides demand response transit service in the urbanized area and general public service for the rural parts of the County as well.

BERKELEY-CHARLESTON-DORCHESTER PLANNING REGION

The Berkeley-Charleston-Dorchester Planning Region contains the counties that identify its name (Berkeley, Charleston and Dorchester counties). There are two general public transit systems that operate in the B-C-D region, Charleston Area Transportation Authority (CARTA) and the Tri-County Link (formerly known as the Berkeley-Charleston-Dorchester RTMA). CARTA operates in the urbanized areas of Charleston County, while the Tri-County Link provides services to the rural communities within the three-county region.

CATAWBA PLANNING REGION

The Catawba Planning region is made up of Chester, Lancaster, Union and York counties. The Catawba planning region abuts the North Carolina border on its northeast section and is impacted in terms of commuter traffic into the Charlotte metropolitan area. There are three general public transit systems operating in the region; the City of Rock Hill transit service, the Senior Services Incorporated of Chester County, which operates a new public transit service called the “Chester County Connector” and the York County Government transportation services.

CENTRAL MIDLANDS PLANNING REGION

The Central Midlands planning region consists of Fairfield, Lexington, Newberry, and Richland counties. This region includes the city of Columbia, the state capital; and Richland County which is the second largest county in terms of population with 384,504 residents (2010 U.S. Census). Three general public transit systems operate in the Central Midlands regions: the Central Midlands RTA operates in Columbia area; the Fairfield County Transit System in Winnsboro and the Newberry County Council on Aging.

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LOWCOUNTRY PLANNING REGION

The Lowcountry Planning Region is made up of Beaufort, Colleton, Hampton and Jasper counties. The Palmetto Breeze (Lowcountry Regional Transit Authority) is the only general public transit entity operating in the region. Having proximity to the popular Hilton Head tourist destination, the Palmetto Breeze provides work-related commuter trips from rural communities in the region to employment destinations at Hilton Head Island, as well as demand response and contract transit services. Except for Beaufort County, the counties of the Lowcountry planning region are primarily rural.

LOWER SAVANNAH PLANNING REGION

The Lower Savannah planning region contains Aiken, Allendale, Bamberg, Barnwell, Calhoun and Orangeburg counties. Most of the general public transit entities in this region are managed by the Lower Savannah Regional Transit Management Association (Lower Savannah RTMA). The Lower Savannah RTMA functions as a transportation management organization for the entire Lower Savannah planning region. Through its transportation management functions, the Lower Savannah RTMA also manages demand response and fixed route services provided by other transit agencies in Allendale, Bamberg, Barnwell (Generations Unlimited); and Calhoun and Orangeburg Counties (Santee-Wateree RTA). The following general public service activities are found in the Lower Savannah region:

GENERAL PUBLIC SERVICES IN THE LOWER SAVANNAH PLANNING REGION				
SERVICE NAME	TYPE SERVICE	MANAGING AGENCY	SERVICE PROVIDER	SERVICE AREA
Aiken Area COA	Demand Response	Aiken Area COA	Aiken Area COA	Rural Aiken County
Best Friend Express	Fixed Route & DR	LS RTMA	Aiken Area COA	Urban Aiken County
Allendale Scooter	Demand Response	LS RTMA	Palmetto Breeze	Allendale County
Bamberg Handy Ride	Demand Response	Bamberg County Office on Aging	Bamberg County Office on Aging	Bamberg County
Local Motion	Demand Response	LS RTMA	Generations Unlimited	Barnwell County
Cross County Connection	Fixed Route & DR	LS RTMA	Santee-Wateree RTA	Calhoun County Orangeburg County

Source: SCDOT Office of Public Transit

Four of the services listed in the table show the Lower Savannah RTMA as the managing agency. The service agreement Lower Savannah RTMA established with Palmetto Breeze has made general public transit service available to residents of Allendale County. The agreement established with Santee-Wateree RTA makes service available to residents of Calhoun and Orangeburg Counties and an agreement with Generations Unlimited makes general public service available to residents of Barnwell County. The Lower Savannah RTMA also manages the urban Aiken County service through the Aiken Area Council on Aging. The Bamberg County Office on Aging began operating as a general public transit provider in 2011, after assuming the operational duties of the Handy Ride services in Bamberg County.

<p>PUBLIC TRANSIT DATA REPORT – BACKGROUND SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION FISCAL YEAR 2011-2012</p>

PEE DEE PLANNING REGION

The Pee Dee planning region is comprised of Chesterfield, Darlington, Dillon, Florence, Marion and Marlboro counties. The Pee Dee RTA is the only general public transit provider in the region and provides general public service to all six counties. The counties of the Pee Dee planning region reflect a collection of some of the highest unemployment rates in the state. The Pee Dee RTA currently provides commuter trips to the Myrtle Beach area for residents who are employed or seeking employment in the Grand Strand region.

SANTEE LYNCHES PLANNING REGION

The Santee Lynchies planning region has Clarendon, Kershaw, Lee and Sumter counties. The Santee Wateree RTA is the only general public transit system in the planning region. The Santee Lynchies planning region includes the Shaw Air Force Base military installation and the City of Sumter. According to recent census data, Sumter County is predominantly urban, while the other three counties in the region are predominantly rural. Lee and Sumter counties had unemployment rates that were both higher than the state annual average for 2010 (SC Department of Employment and Workforce). Offering an option for employment outside of the region, the Santee Wateree RTA has regular commuter trips to the Myrtle Beach area.

UPPER SAVANNAH PLANNING REGION

The Upper Savannah planning region contains the counties of Abbeville, Edgefield, Greenwood, Laurens, McCormick and Saluda. Currently operating general public transit services in the Upper Savannah region are the Edgefield County Senior Citizen's Council (ECSCC) and the McCormick County Senior Center. Both of these agencies are primarily human service entities, offering programmatic services to senior citizen clients. Transportation is generally a key component with the successful operation of many human service agencies. The provision of general public transit service is open to all residents in the respective service areas of both the ECSCC and the McCormick County Senior Center.

WACCAMAW REGIONAL PLANNING REGION

The Waccamaw Regional planning region has Georgetown, Horry and Williamsburg counties, with two general public transit providers operating in the region (the Coast RTA and the Williamsburg County Transit System). This planning region includes the tourist and service employment centers of the Grand Strand and Myrtle Beach area. Coast RTA, the Pee Dee RTA, Santee Wateree RTA and the Williamsburg County Transit System make regular commuter trips into the Grand Strand area of the Waccamaw Regional planning region. With tourism and development expected to continue to grow in this region, the need for additional service-related employment would also increase the need for transporting more workers to the region.

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SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

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STATEWIDE ISSUES

Most of the 46 counties in South Carolina have some level of general public transit services available to their residents. The following seven counties have been identified as not having public transit service supported by any of the funding programs administered by the South Carolina Department of Transportation: Abbeville, Greenwood, Laurens and Saluda counties, which are all situated in the Upper Savannah Council of Government's planning region; Cherokee County in the Appalachian COG planning region; and Lancaster and Union counties of the Catawba COG planning region. These seven counties are included in the following table, along with selected community factors associated with public transportation demand.

COUNTIES WITHOUT GENERAL PUBLIC TRANSIT SERVICES SELECTED DEMOGRAPHIC FACTORS						
	COUNTY	2010 Population	Over 65 (2010 Census)	2010 % Rural ¹	% In Poverty	Annualized 2010 Unemployment
1	Abbeville	25,417	16.5%	78.6%	20.7%	13.3%
2	Cherokee	55,342	13.4%	61.0%	19.5%	14.7%
3	Greenwood	69,661	15.1%	39.8%	17.6%	12.1%
4	Lancaster	76,652	15.3%	50.0%	20.4%	16.3%
5	Laurens	66,537	15.0%	64.2%	19.2%	11.5%
6	Saluda	19,875	16.1%	80.5%	15.1%	9.3%
7	Union	28,961	16.5%	65.4%	20.1%	18.6%
	South Carolina	4,625,364	13.7%	33.7%	16.4%	11.2%

Source: SCDOT Office of Public Transit, 2010 U.S. Census data, South Carolina Department of Employment & Workforce. ¹Rural percentages were taken from the South Carolina Statistical Abstract.

While the indicators given in the preceding table are not an exhaustive list of transit-related factors, they are often associated with the evaluation of transit needs. Using the state average as a benchmark of comparison, nearly all of the counties surpass the state percentage for population over 65 years of age, percent rural communities, percent of county population in poverty and annual average unemployment level. Except for Greenwood County, all of the counties identified as not having general public transit service have more than fifty percent of their population living in rural communities. Rural communities present a particular challenge to the planning of transit services because of the relatively lower population density as compared to typical urban areas and fewer facilities that can serve as ideal bus stops for rural passengers.

Feasibility is a major factor in the consideration to implement transit services in a particular community. The identification of an existing agency partner, such as a human service agency, could help to make new general public transit start-ups more practical for communities that have demonstrated the need for such service. Recent new general public transit operations have typically been human services agencies (specifically senior-related human services agencies) that accepted general public transit service as an additional function.

Some of the counties that have comparatively high unemployment rates may benefit from employment-based commuter transit activities. The coordination of commuter services with other demonstrated transit needs, such as senior and human services transportation and local

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general public services; may represent a more feasible proposal for new transit services with the communities that currently have no service.

TRANSIT OPERATORS

As of June 30, 2012, South Carolina had 25 publicly-supported transit agencies operating in 27 areas of the State. Of these, 7 are exclusively urbanized, 16 are exclusively rural or non-urbanized, and 4 offer both urbanized and rural services. The state's public transit operations presented in this report are listed in the following table.

	TRANSIT OPERATION	URBANIZED OPERATIONS	NON-URBANIZED OPERATIONS	URBANIZED & NON- URBANIZED
1	AIKEN AREA COA		X	
2	BAMBERG COUNTY COA HANDY RIDE		X	
3	BEST FRIEND EXPRESS	X		
4	CENTRAL MIDLANDS RTA	X		
5	CHARLESTON AREA RTA	X		
6	CITY OF ANDERSON	X		
7	CITY OF CLEMSON TRANSIT		X	
8	CITY OF ROCK HILL TRANSIT	X		
9	CITY OF SENECA TRANSIT		X	
10	CITY OF SPARTANBURG	X		
11	COAST RTA			X
12	LOWER SAVANNAH RTMA (CROSS COUNTY CONNECTION)		X	
13	EDGEFIELD COUNTY SENIOR CITIZENS COUNCIL		X	
14	FAIRFIELD COUNTY TRANSIT		X	
15	GENERATIONS UNLIMITED		X	
16	GREENLINK/GTA	X		
17	MCCORMICK COUNTY TRANSIT		X	
18	NEWBERRY COUNTY COA NEWBERRY EXPRESS		X	
19	PALMETTO BREEZE		X	
20	PEE DEE RTA			X
21	SANTÉE WATEREE RTA			X
22	SANTÉE WATEREE AT LOWER RICHLAND		X	
23	SENIOR SERVICES OF CHESTER COUNTY		X	
24	SPARTANBURG COUNTY TRANSPORTATION SERVICE BUREAU			X
25	TRI-COUNTY LINK		X	
26	WILLIAMSBURG COUNTY		X	
27	YORK COUNTY ACCESS		X	

A common issue affecting transit service in the state is the rural nature of many of the communities in South Carolina. While rural community characteristics do not preclude the establishment of transit service, it can present a challenge for service effectiveness.

PUBLIC TRANSIT DATA REPORT – BACKGROUND
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012

Another common issue affecting transit service statewide is the exposure and perception of transit services in some communities. According to the United States Census figures, less than 1.0% of the South Carolina workers use public transportation as a means of getting to and from their work sites. At the same time, 79.9% of the state's workers drive to work alone in some type of motor vehicle. Transit is obviously not viewed as a practical or personal option for many of the state's workers. However, there are some efforts that seek to counter this. Examples include the ongoing SmartRide commuter-focused transit services and the Sumter Vanpool in the greater Columbia area, the CARTA Express and Tri-County Link Commuter Solutions in the greater Charleston region, and the 82X Commuter Express services from Rock Hill into the Charlotte, North Carolina business district. There are multiple examples of rural express and vanpool options throughout the state, collectively increasing the number of modal choices for South Carolinians.

STATEWIDE TRENDS

From FY 2011 to the end of FY 2012, South Carolina saw an overall increase in transit ridership statewide from 11,874,494 to 12,679,763; or 6.8%. Transit ridership in the state's urbanized areas increased 6.5%, while transit ridership in the rural communities increased by 7.4% over the same period.

Reported revenues have demonstrated increases over the past three years, as depicted in the following table.

STATEWIDE ANNUAL OPERATING REVENUE

FISCAL YEAR	FY 2010	FY 2011	FY 2012
REVENUE	\$56,491,396	\$62,916,321	\$62,882,843
PERCENT CHANGE	N/A	11.4% Increase	0.05% Decrease

The change in reported revenues from FY 2010 to 2011 was 11.4% increase. The comparison between revenues reported from FY 2011 and 2012 shows a relatively smaller decrease of 0.05 % among all reporting transit agencies.

The "Cost Per Passenger Trip" is a calculation of the overall expenditure level divided by the overall number of passenger trips delivered for the same period. Statewide cost per passenger trip rose from \$5.01 per trip in 2010 to \$5.21 in 2011. The data collected for Fiscal Year 2012 produced a cost per passenger trip calculation of \$4.95, representing a decrease of 5.0% in this performance factor from 2011 to 2012.

PUBLIC TRANSIT DATA REPORT – BACKGROUND

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

REPORT LAYOUT AND AGENCY ABBREVIATIONS

The report is divided into three sections: statewide summary, statewide performance, and provider summaries, inclusive of provider performance based on reported data. This report also includes Appendix A: Section 5311 Funding Formula Data. It is important to note that the data presented herein is as provided by the state's public transit operators with review by SCDOT's Office of Public Transit. The following key is to be used as a reference to the Statewide Summary and Performance charts.

- ◆ AIKEN – Aiken Area Council on Aging, Inc.
- ◆ BOA – Bamberg County Office On Aging
- ◆ BFE – Best Friend Express/Lower Savannah RTMA
- ◆ CMRTA – Central Midlands Regional Transit Authority
- ◆ CARTA – Charleston Area Regional Transit Authority
- ◆ AND – City of Anderson Transit System
- ◆ CLEM – Clemson Area Transit System
- ◆ RKHL – City of Rock Hill Transit
- ◆ SENC – City of Seneca Transit/CAT
- ◆ SPARTA – City of Spartanburg/d.b.a. SPARTA
- ◆ COAST – Waccamaw Regional Transportation Authority/d.b.a. COAST
- ◆ CROSS– Cross County Connection/Lower Savannah RTMA
- ◆ ECSCC – Edgefield County Senior Citizens Council
- ◆ FCTS – Fairfield County Transit System
- ◆ GU – Generations Unlimited
- ◆ GRNL – Greenville Transit Authority/d.b.a. GreenLink
- ◆ MCRK – McCormick County Senior Center
- ◆ NCOA – Newberry County Council on Aging
- ◆ PLBZ – Lowcountry Regional Transportation Authority/d.b.a. Palmetto Breeze
- ◆ PDRTA – Pee Dee Regional Transportation Authority
- ◆ SWRTA – Santee Wateree Regional Transportation Authority
- ◆ SWLR – Santee Wateree RTA at Lower Richland
- ◆ CHSTR – Senior Services of Chester County
- ◆ SCGV – Spartanburg County Transportation Service Bureau
- ◆ TCL – Berkeley-Charleston-Dorchester RTMA/d.b.a. Tri-County Link
- ◆ WCTS – Williamsburg County Transit System
- ◆ YORK – York County Access

“N/A” indicates a reported data item or performance factor that is Not Applicable to a particular transit operation or that the required data was not provided by a transit agency.

Farebox Recovery includes both fare revenues from transit patrons and contract revenues for transit services provided by a transit agency.

**PUBLIC TRANSIT DATA REPORT – STATEWIDE SUMMARY
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012**

**PUBLIC TRANSIT DATA REPORT
STATEWIDE SUMMARY**

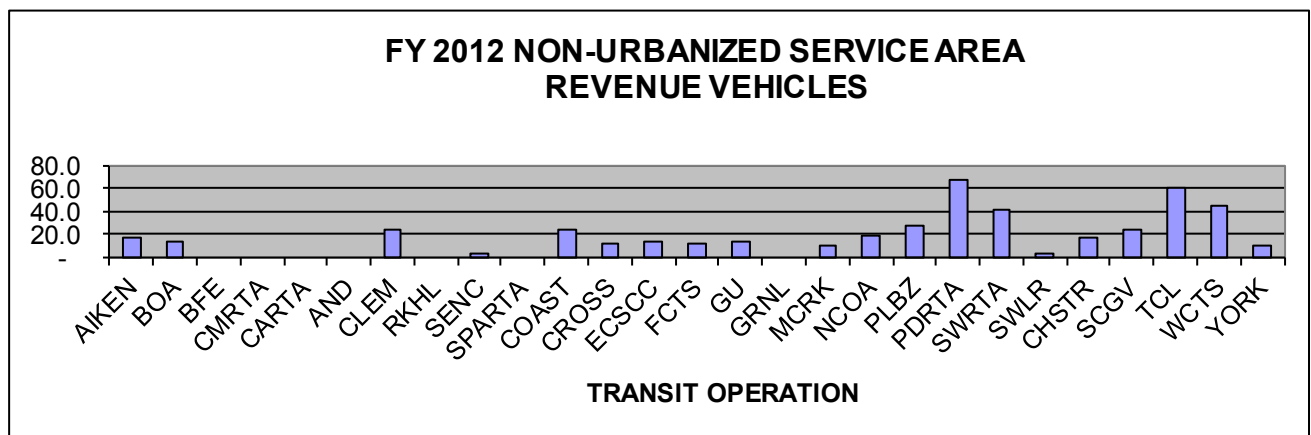
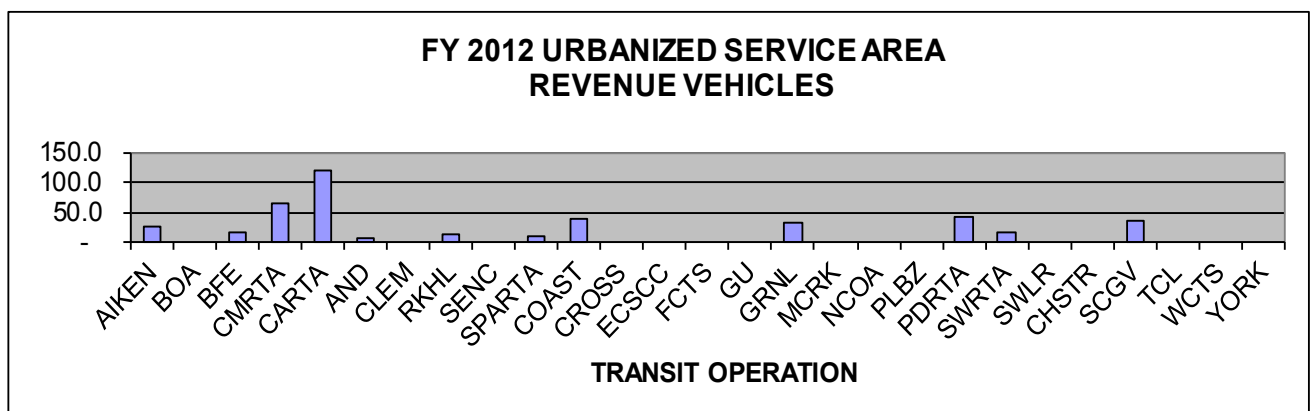
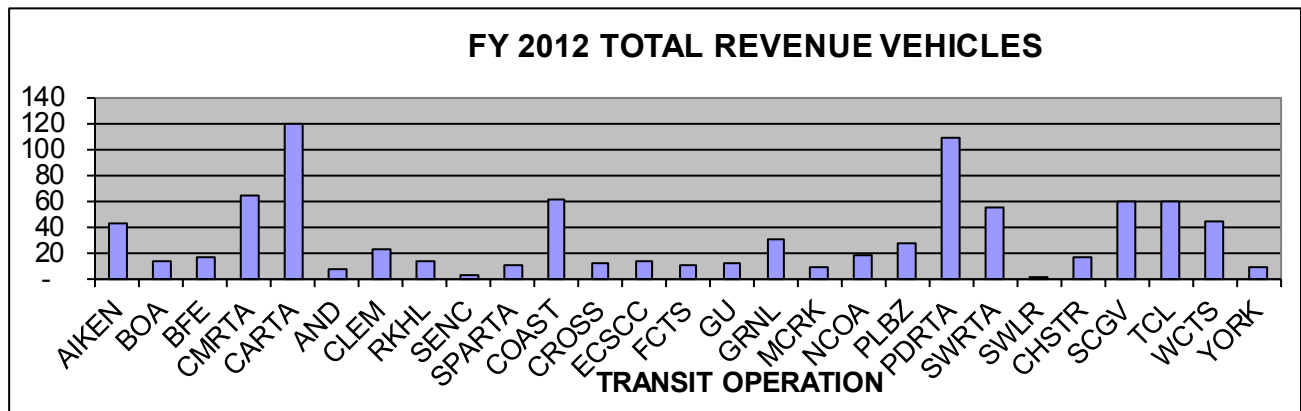
PUBLIC TRANSIT DATA REPORT – STATEWIDE SUMMARY

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

TOTAL FLEET SIZE

Total Service Area: 875
 Urbanized Service Area: 422
 Non-Urbanized Service Area: 453



PUBLIC TRANSIT DATA REPORT – STATEWIDE SUMMARY

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

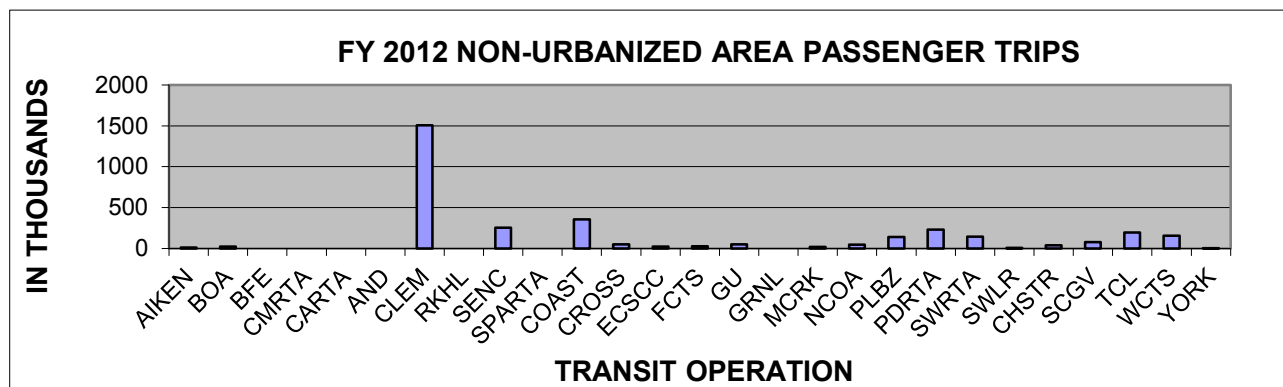
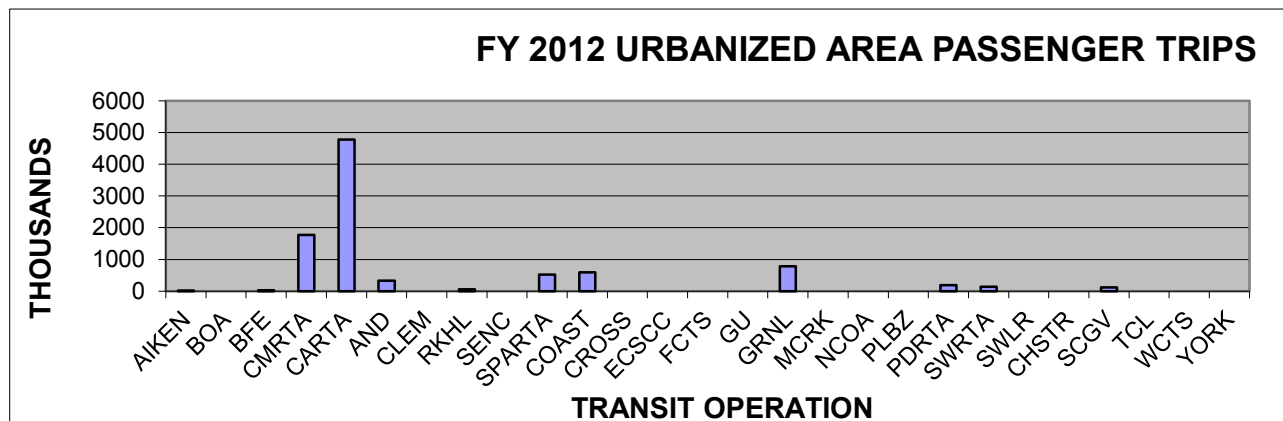
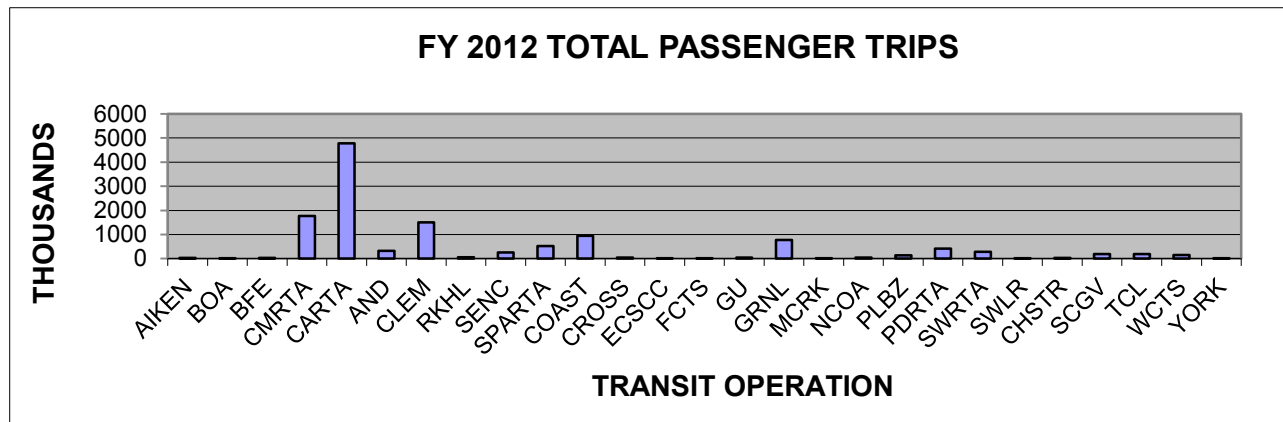
FISCAL YEAR 2011-2012

ANNUAL PASSENGER TRIPS

Total Service Area: 12,679,763

Urbanized Service Area: 9,318,403

Non-Urban Service Area: 3,361,360



PUBLIC TRANSIT DATA REPORT – STATEWIDE SUMMARY

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

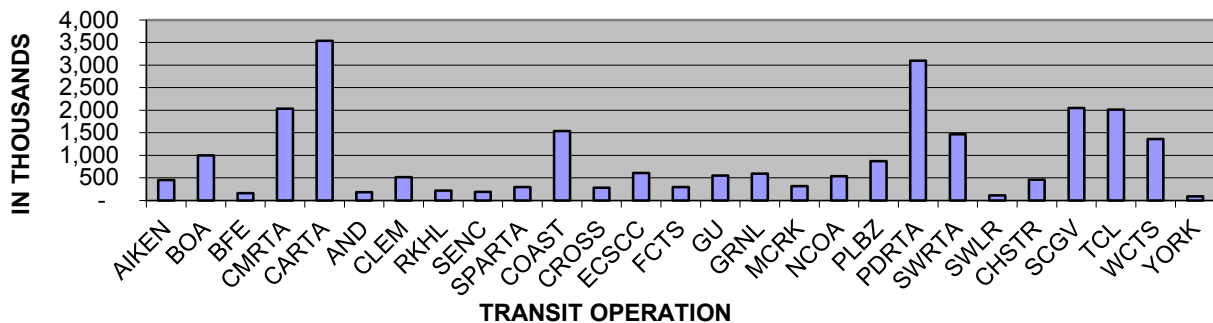
ANNUAL VEHICLE MILES

Total Service Area: 24,799,873

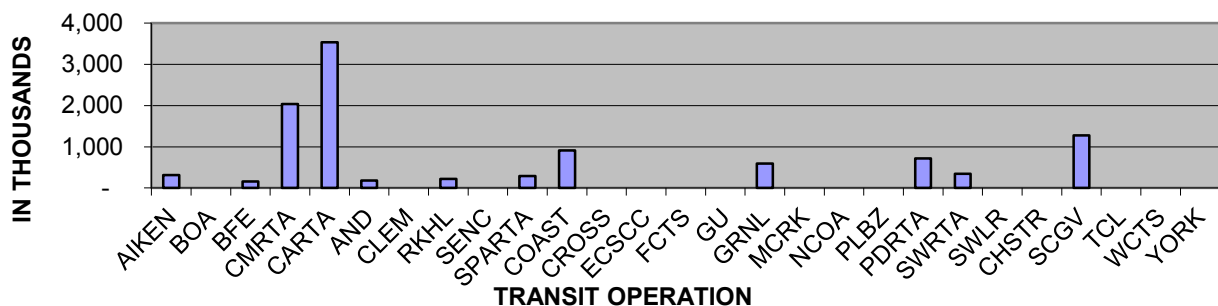
Urban Service Area: 10,577,128

Non-Urban Service Area: 14,222,745

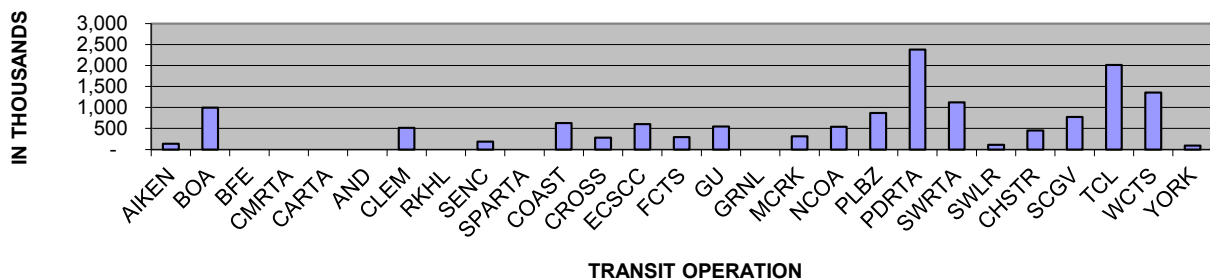
FY 2012 ANNUAL VEHICLE MILES



FY 2012 URBANIZED SERVICE AREA VEHICLE MILES



FY 2012 NON-URBANIZED SERVICE AREA VEHICLE MILES



PUBLIC TRANSIT DATA REPORT – STATEWIDE SUMMARY

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

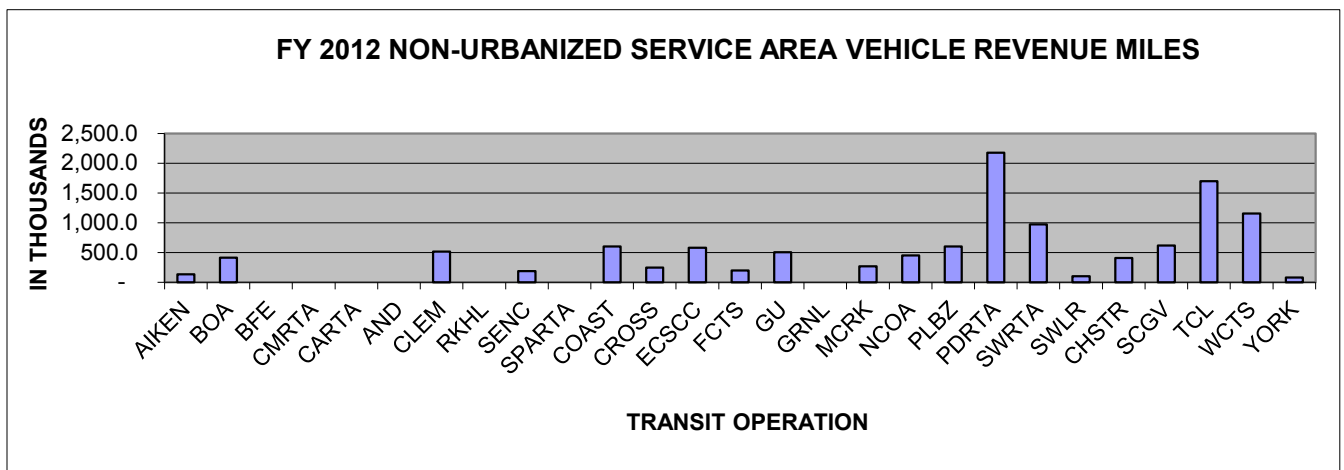
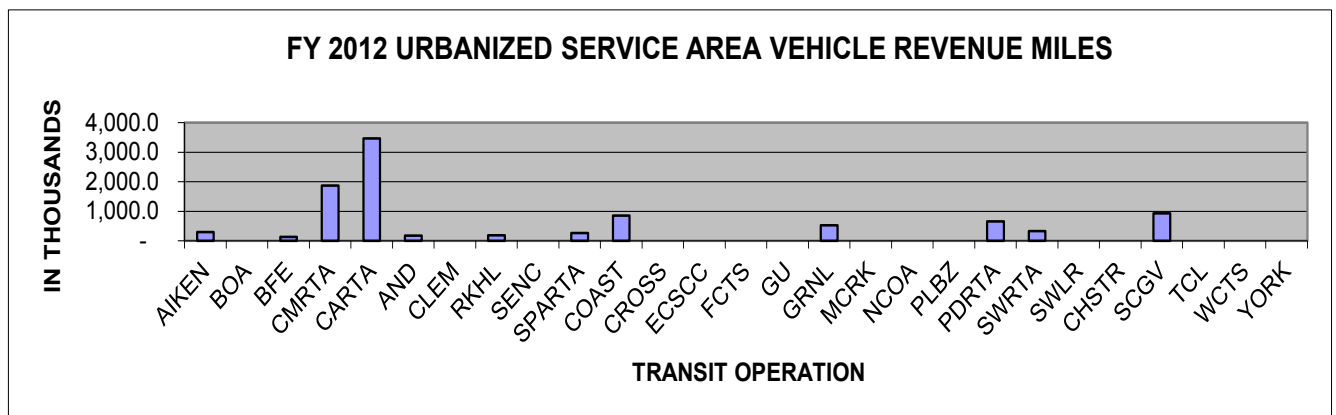
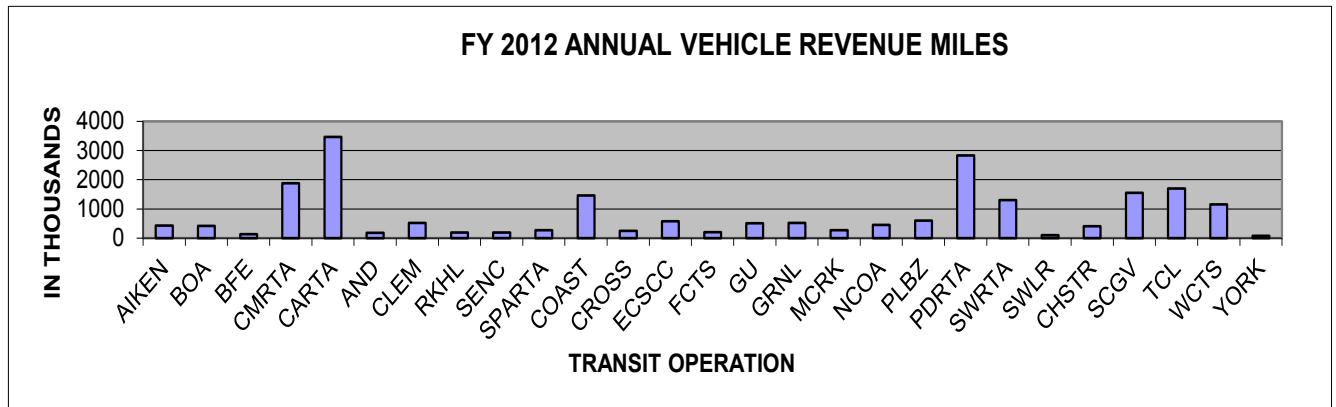
FISCAL YEAR 2011-2012

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 21,623,924

Urbanized Service Area: 9,710,602

Non-Urbanized Area: 11,913,322



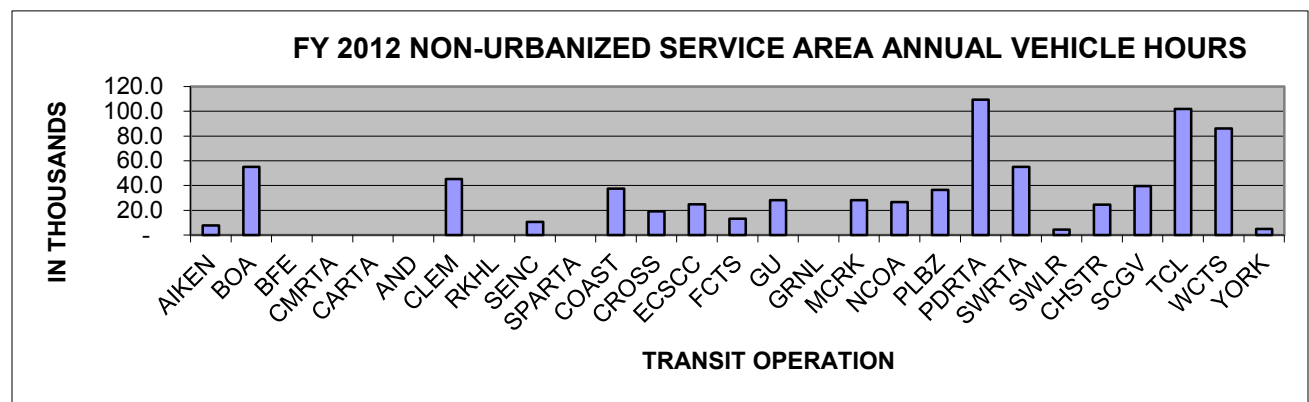
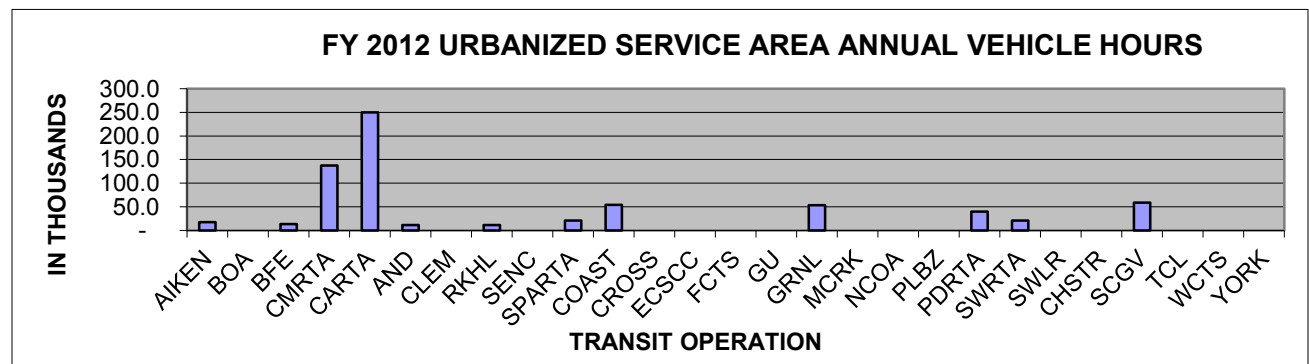
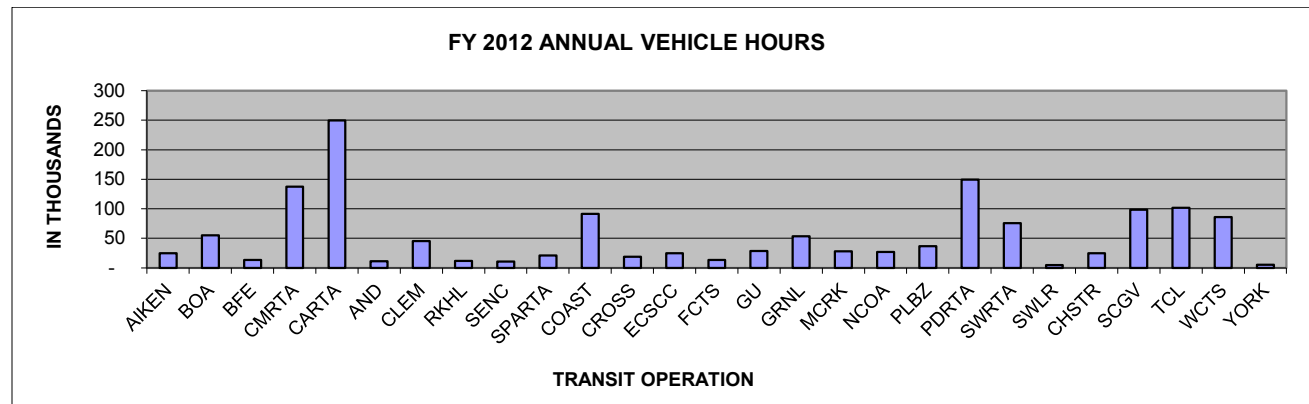
PUBLIC TRANSIT DATA REPORT – STATEWIDE SUMMARY

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

ANNUAL VEHICLE HOURS

Total Service Area: 1,448,078
 Urbanized Service Area: 688,998
 Non-Urbanized Service Area: 759,080



PUBLIC TRANSIT DATA REPORT – STATEWIDE SUMMARY

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

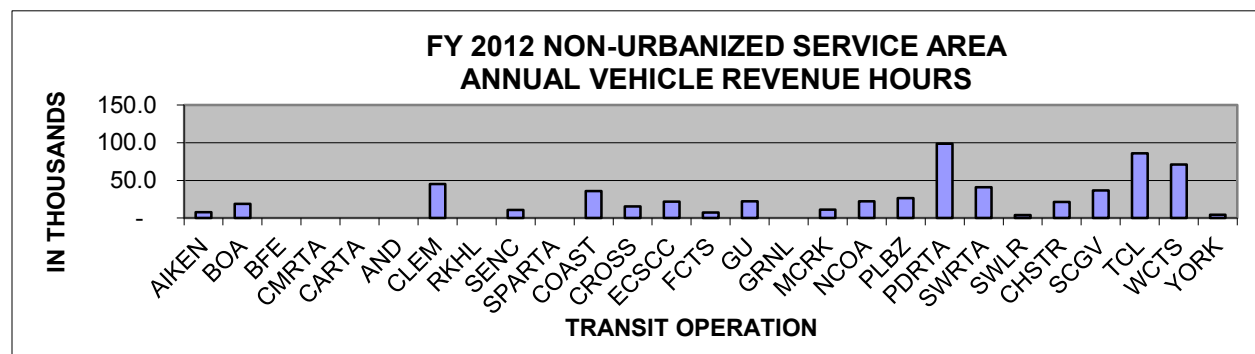
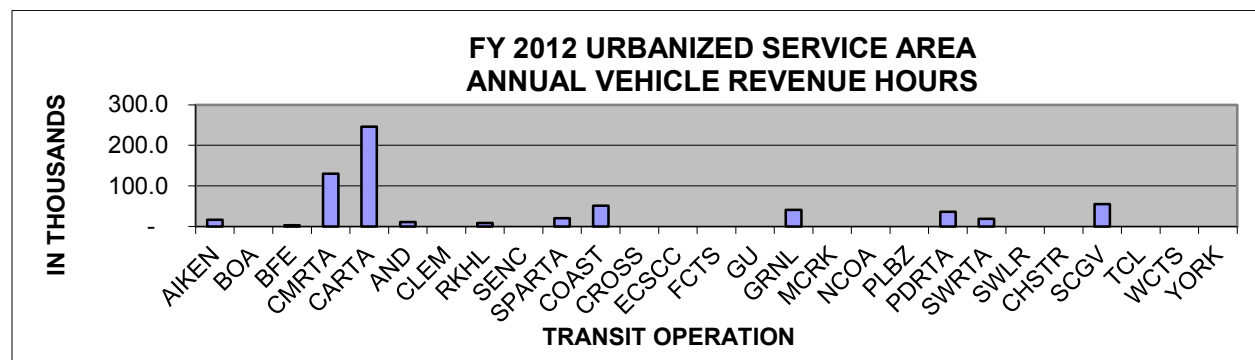
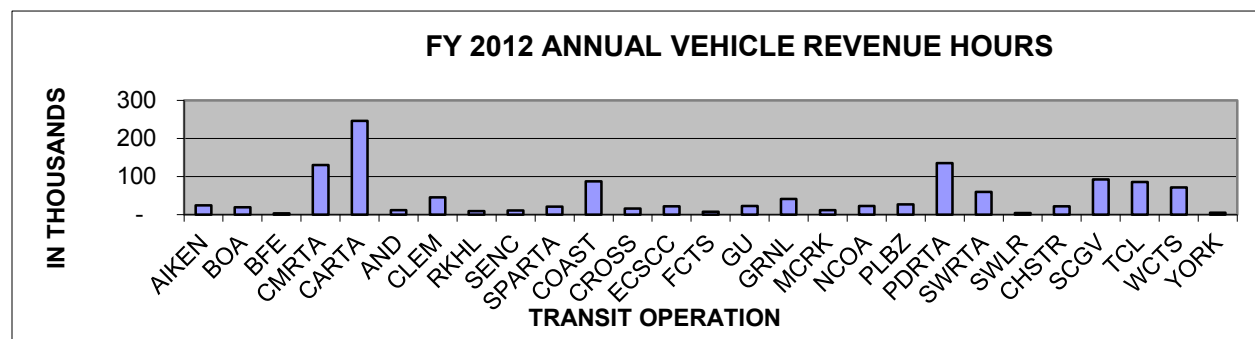
FISCAL YEAR 2011-2012

ANNUAL VEHICLE REVENUE HOURS

Total Service Area: 1,248,647

Urbanized Service Area: 640,089

Non-Urbanized Service Area: 608,558



PUBLIC TRANSIT DATA REPORT – STATEWIDE SUMMARY

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

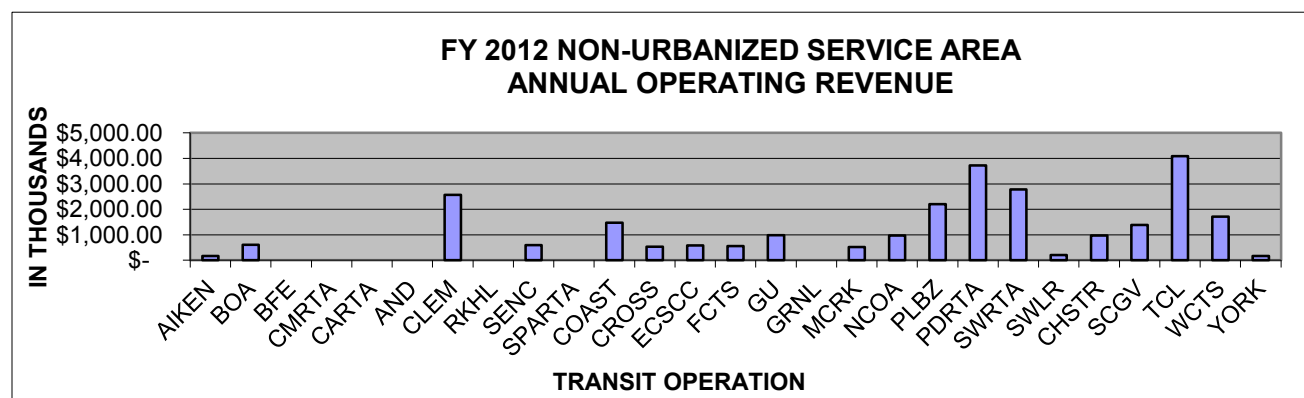
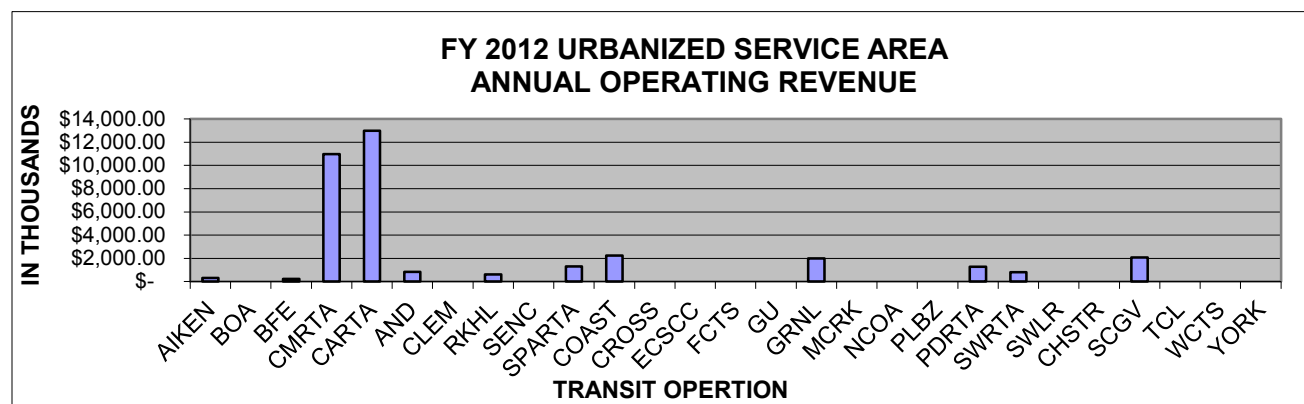
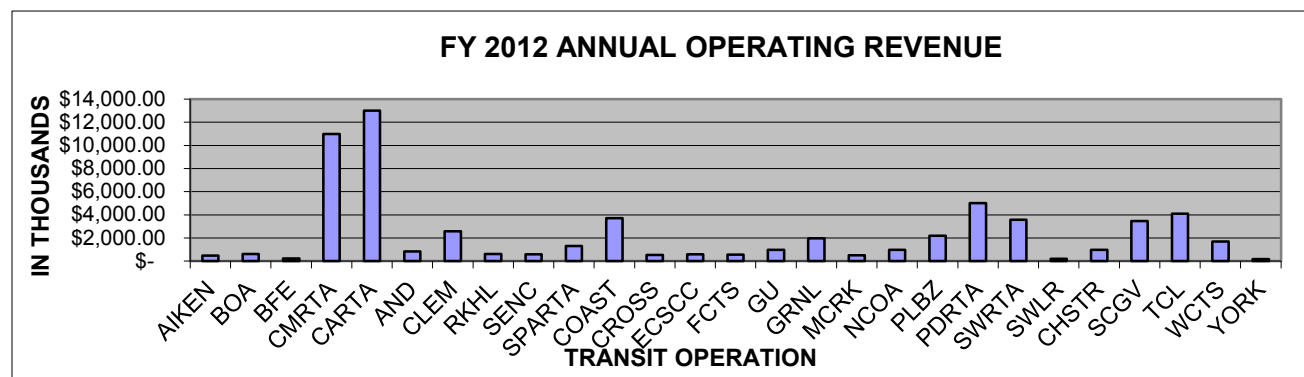
FISCAL YEAR 2011-2012

ANNUAL OPERATING REVENUES

Total Service Area: \$62,882,843

Urbanized Service Area: \$35,652,439

Non-Urbanized Service Area: \$27,230,403



PUBLIC TRANSIT DATA REPORT – STATEWIDE SUMMARY

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

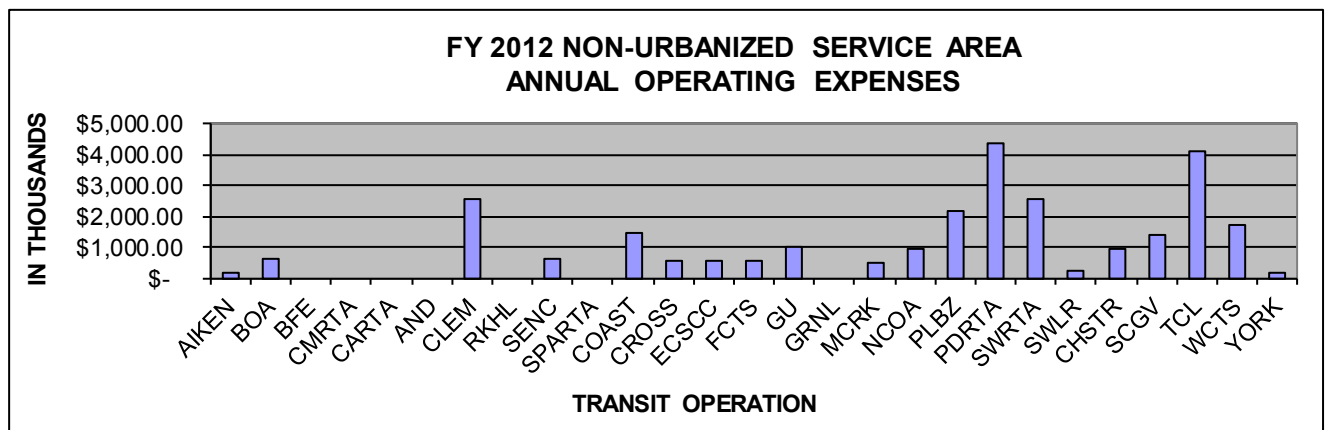
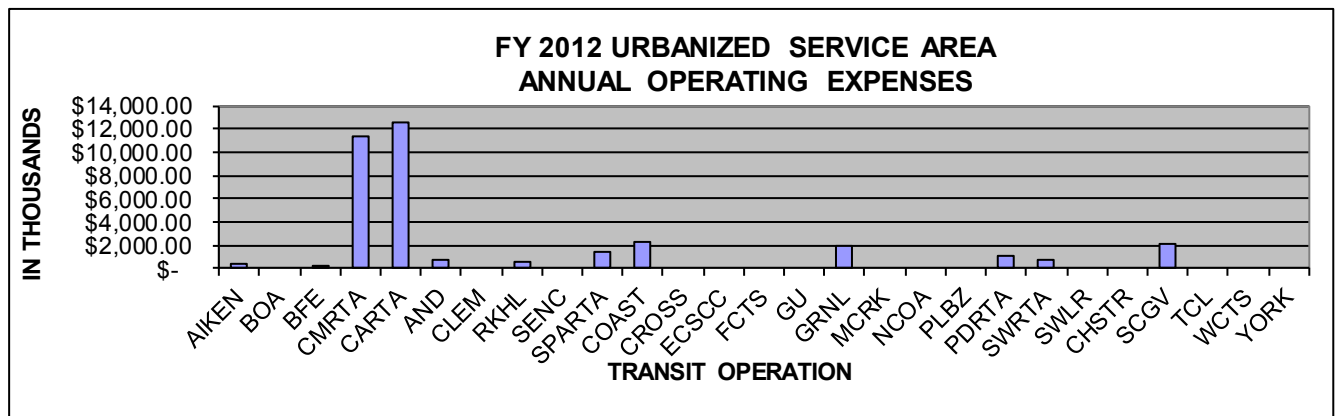
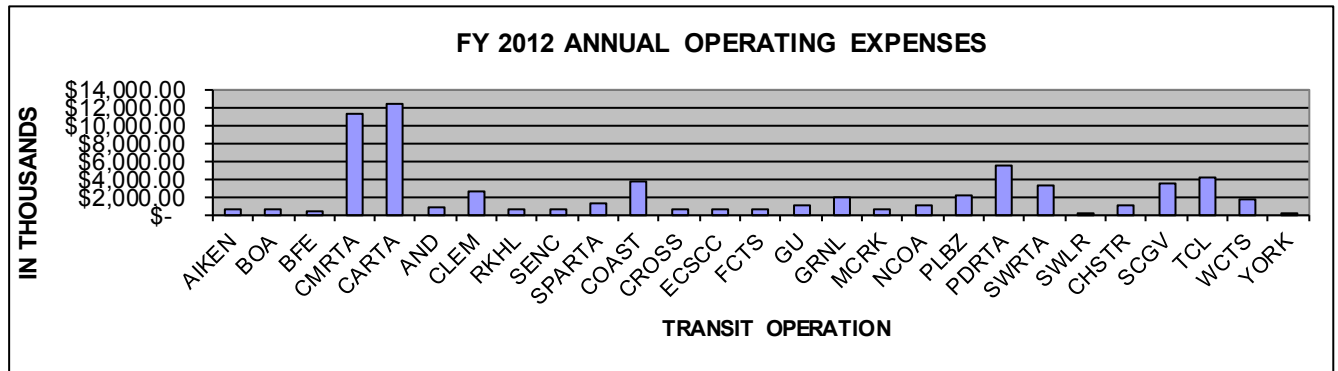
FISCAL YEAR 2011-2012

ANNUAL OPERATING EXPENSES

Total Service Area: \$62,717,233

Urbanized Service Area: \$35,461,967

Non-Urbanized Service Area: \$27,255,266



**PUBLIC TRANSIT DATA REPORT – STATEWIDE PERFORMANCE
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012**

**PUBLIC TRANSIT DATA REPORT
STATEWIDE PERFORMANCE**

PUBLIC TRANSIT DATA REPORT – STATEWIDE TRENDS

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

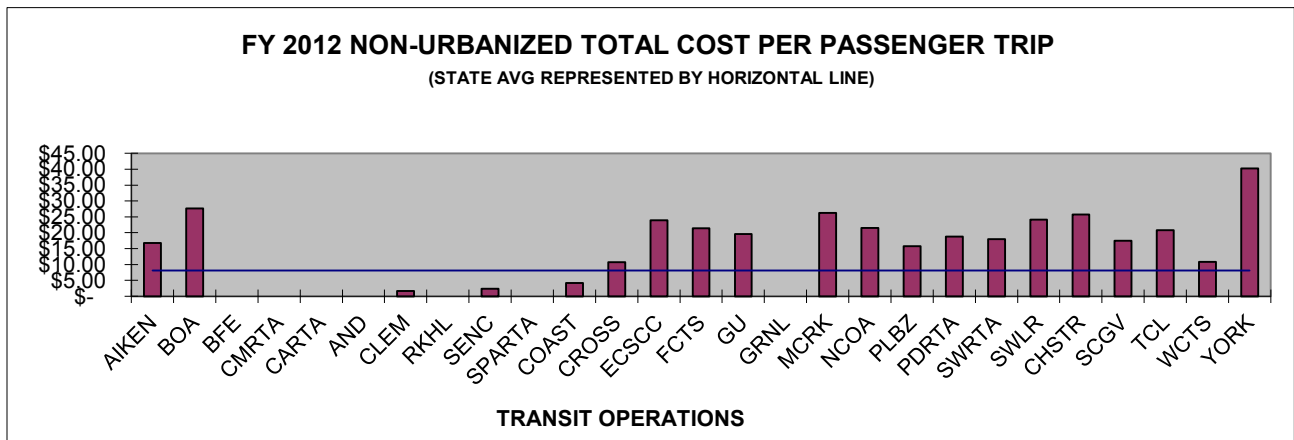
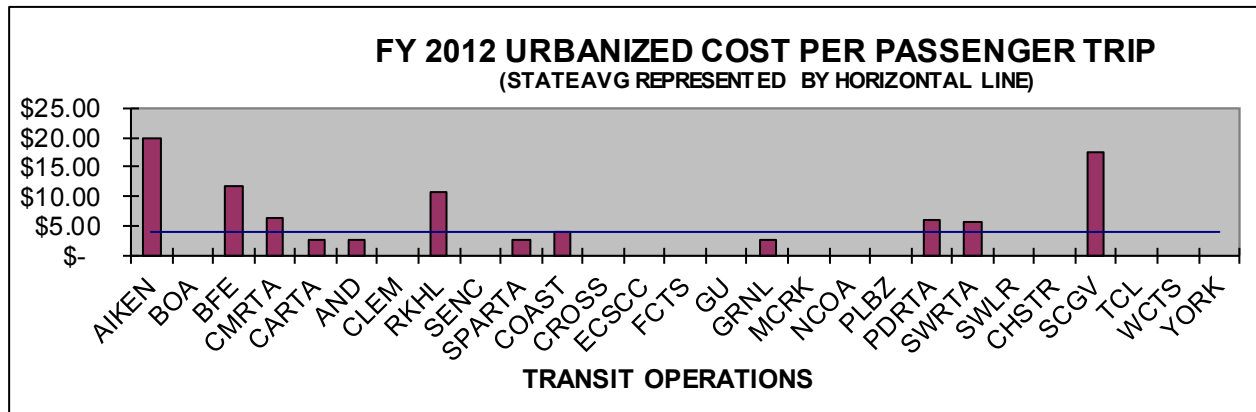
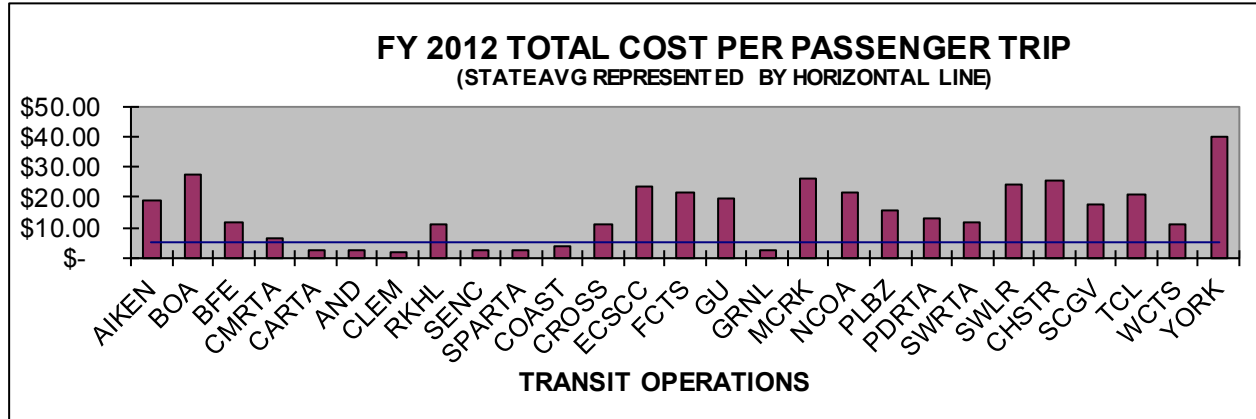
FISCAL YEAR 2011-2012

COST PER PASSENGER TRIP (STATEWIDE AVERAGES)

Total Service Area: \$4.95

Urbanized Service Area: \$3.81

Non-urbanized Service Area: \$8.11



PUBLIC TRANSIT DATA REPORT – STATEWIDE TRENDS

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

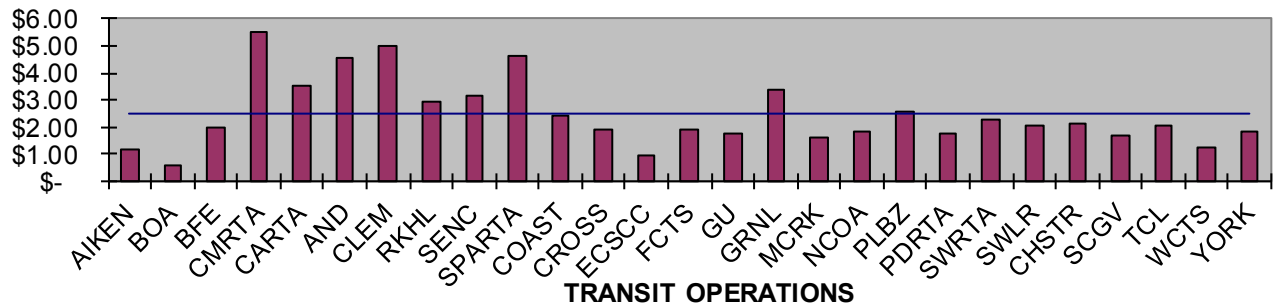
FISCAL YEAR 2011-2012

COST PER VEHICLE MILE (STATEWIDE AVERAGES)

Total Service Area: \$2.53
 Urbanized Service Area: \$3.35
 Non-Urbanized Service Area: \$1.92

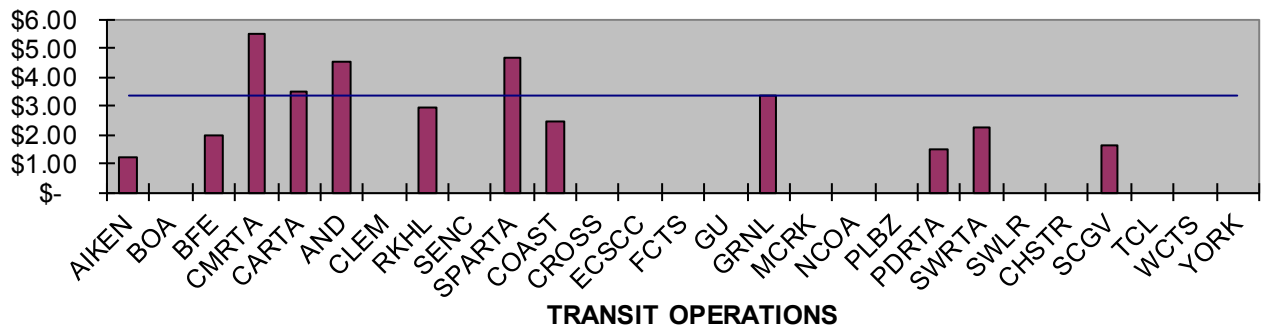
FY 2012 TOTAL COST PER VEHICLE MILE

(STATE AVG REPRESENTED BY HORIZONTAL LINE)



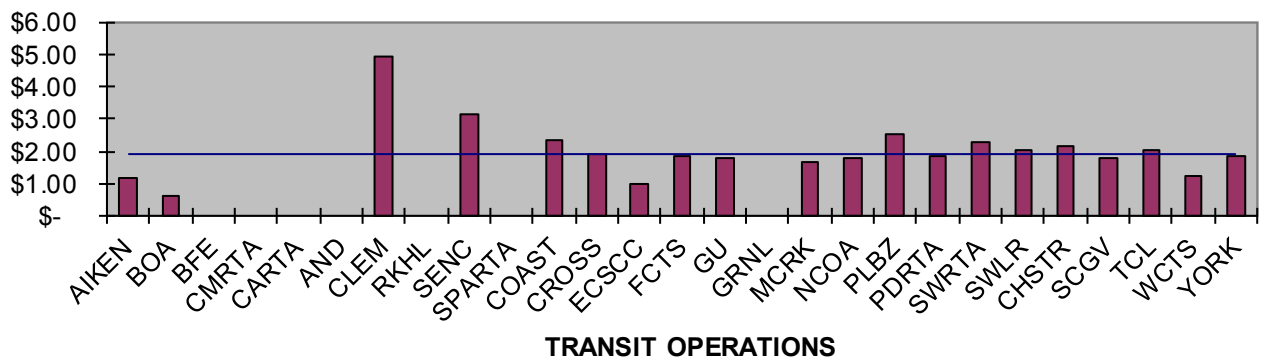
FY 2012 URBANIZED TOTAL COST PER VEHICLE MILE

(STATE AVG REPRESENTED BY HORIZONTAL LINE)



FY 2012 NON-URBANIZED TOTAL COST PER VEHICLE MILE

(STATE AVG REPRESENTED BY HORIZONTAL LINE)



PUBLIC TRANSIT DATA REPORT – STATEWIDE TRENDS

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

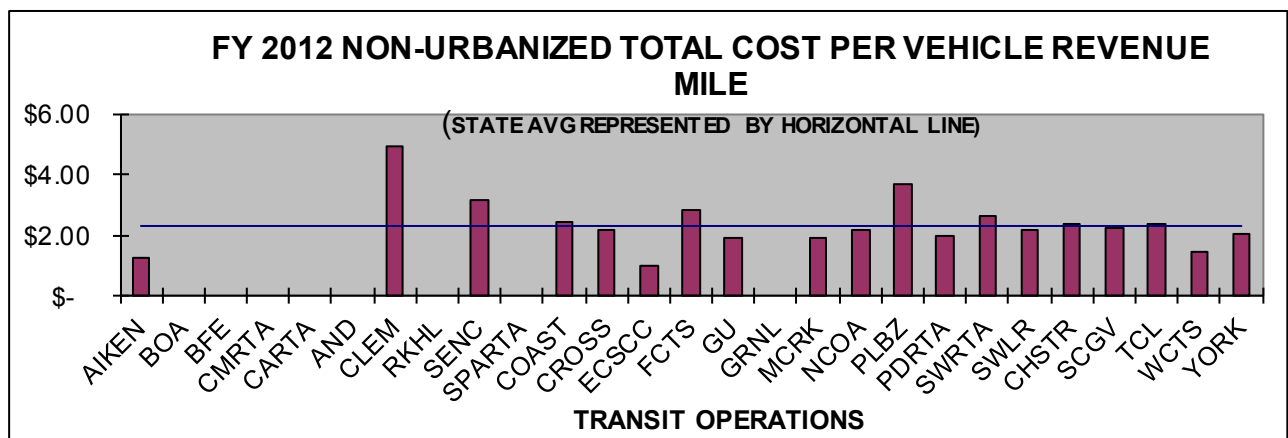
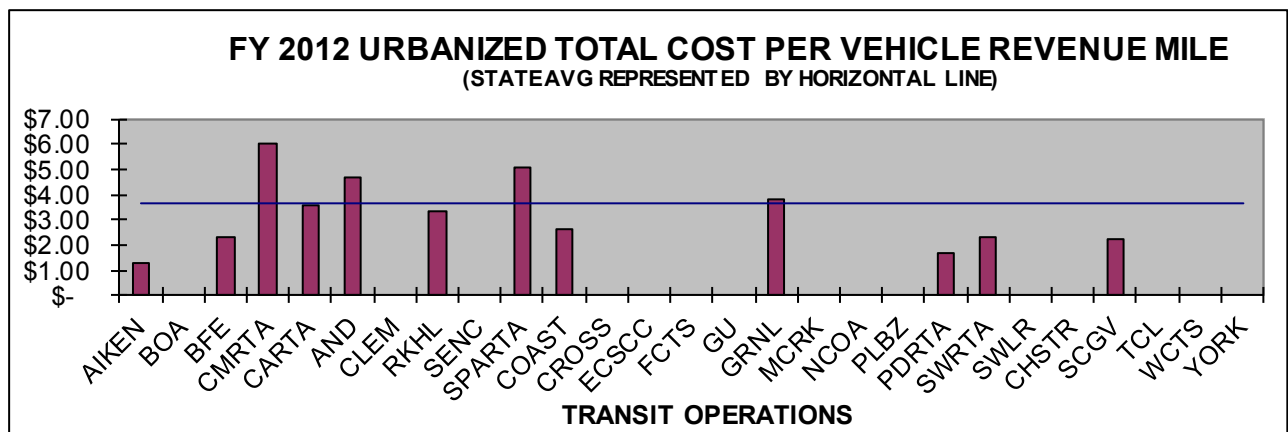
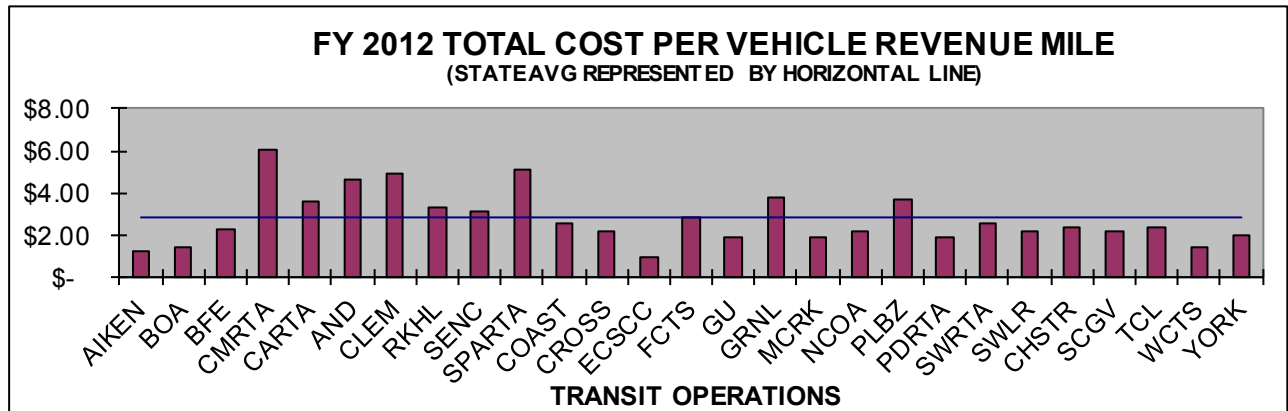
FISCAL YEAR 2011-2012

COST PER VEHICLE REVENUE MILE (STATEWIDE AVERAGES)

Total Service Area: \$2.90

Urbanized Service Area: \$3.65

Non-Urbanized Service Area: \$2.29



PUBLIC TRANSIT DATA REPORT – STATEWIDE TRENDS

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

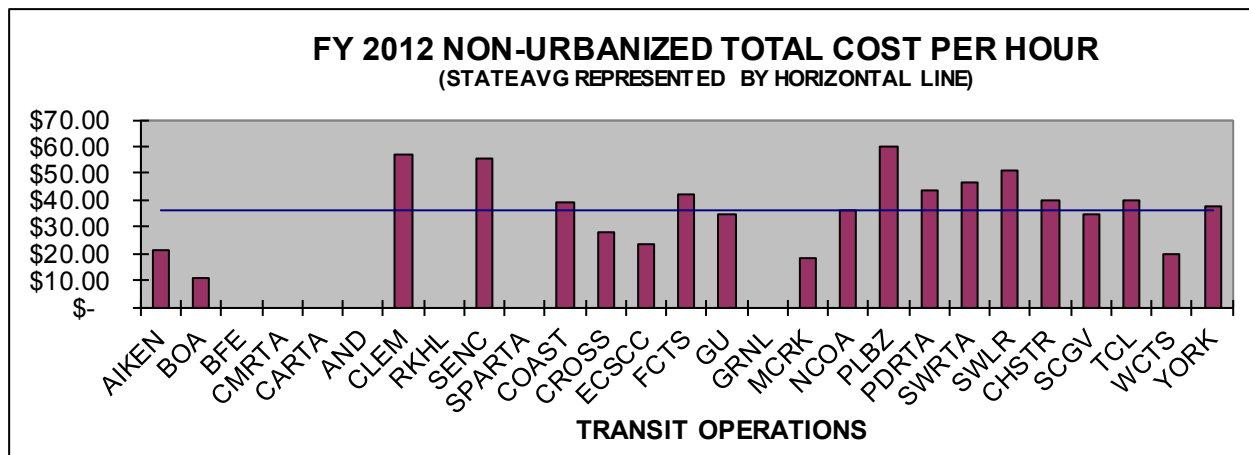
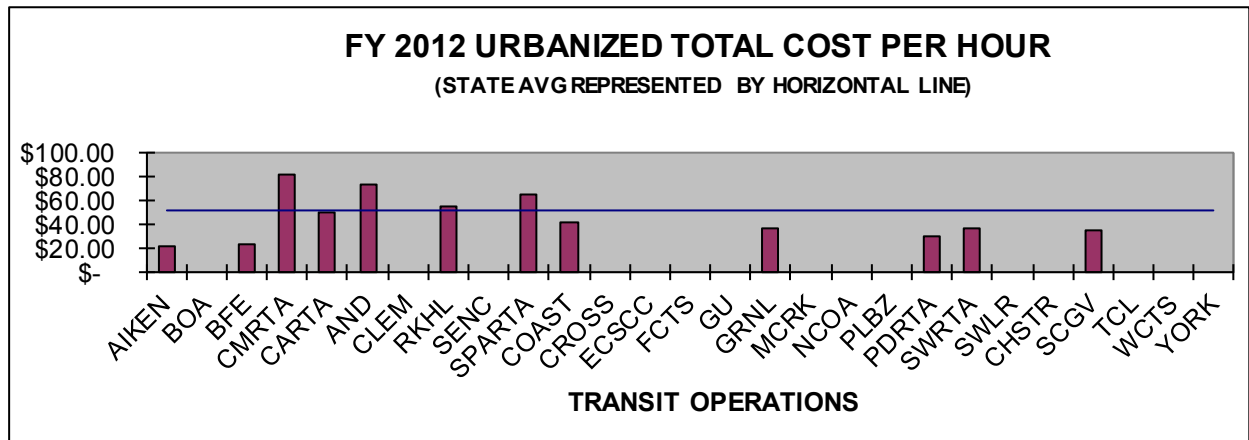
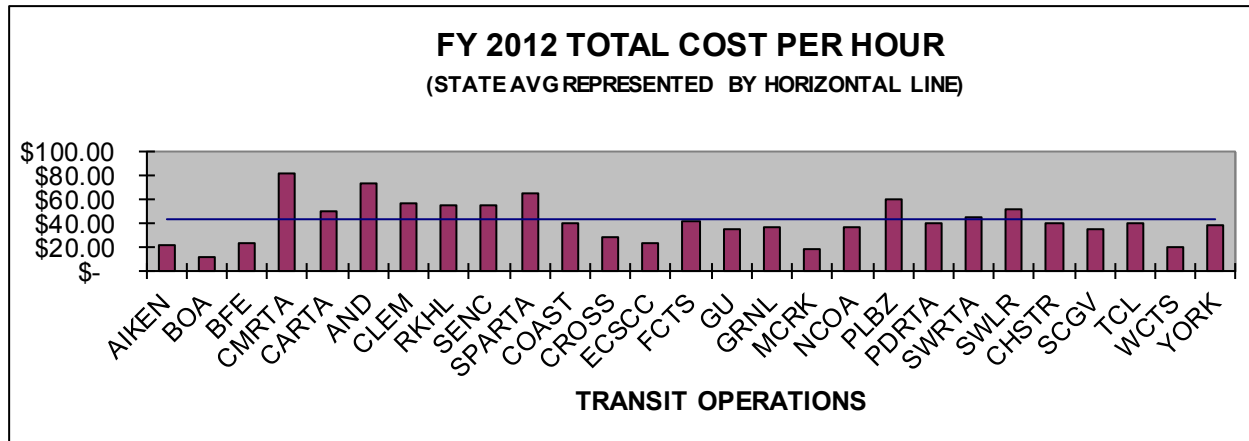
FISCAL YEAR 2011-2012

COST PER VEHICLE HOUR (STATEWIDE AVERAGES)

Total Service Area: \$43.31

Urbanized Service Area: \$51.47

Non-Urbanized Service Area: \$35.91



PUBLIC TRANSIT DATA REPORT – STATEWIDE TRENDS

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

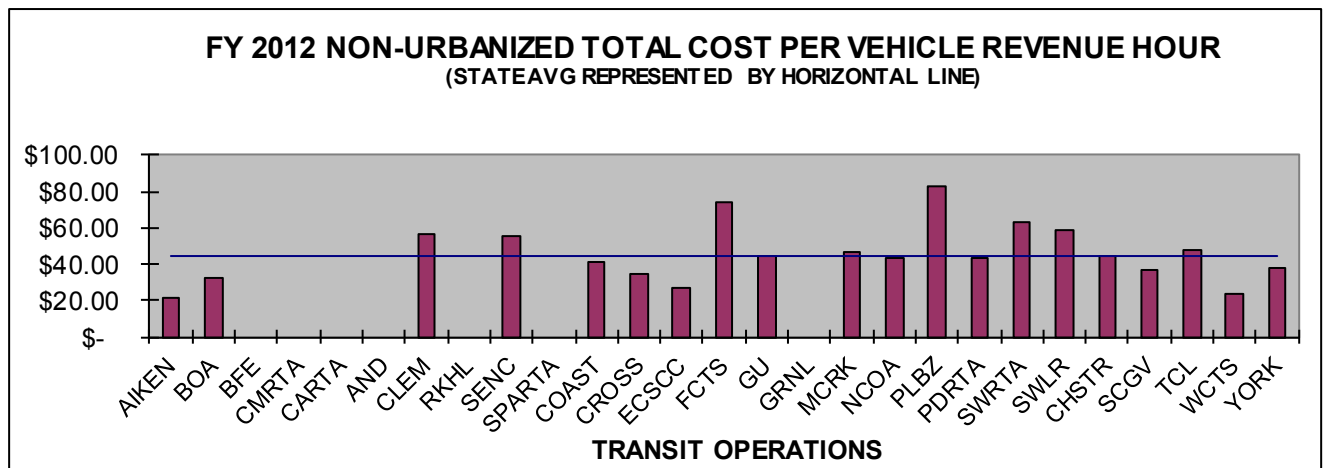
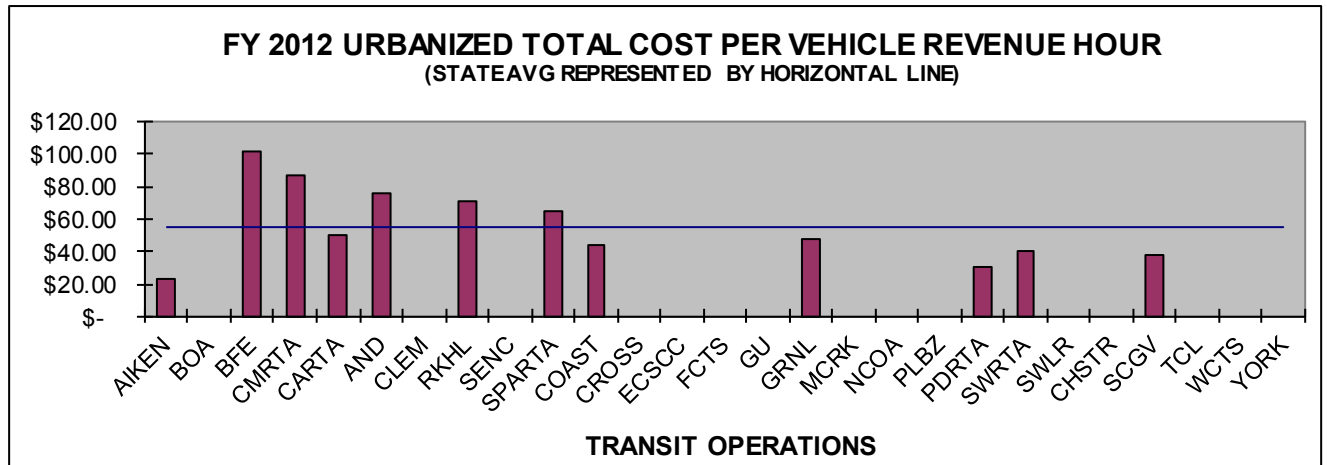
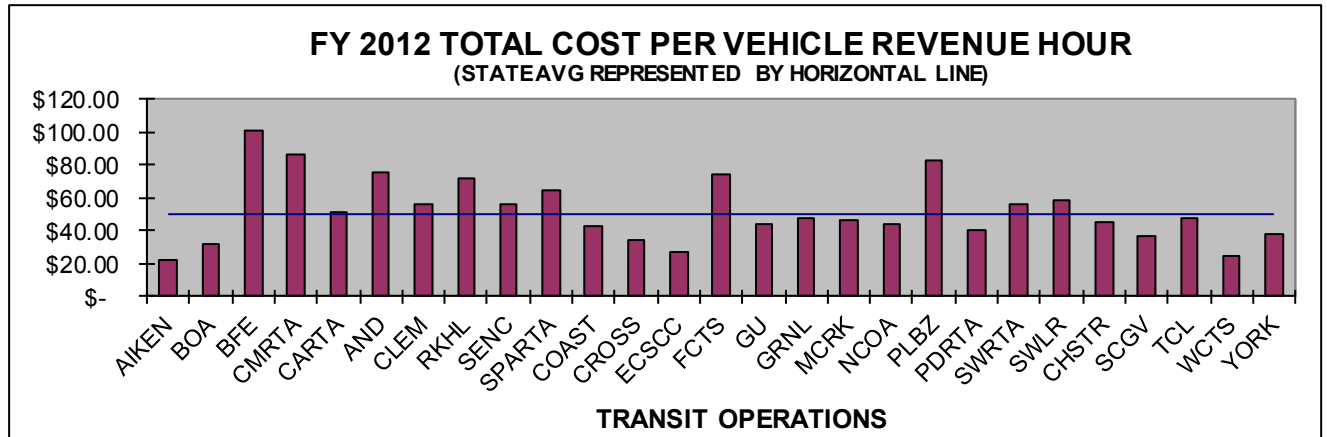
FISCAL YEAR 2011-2012

COST PER VEHICLE REVENUE HOUR (STATEWIDE AVERAGES)

Total Service Area: \$50.23

Urbanized Service Area: \$55.40

Non-Urbanized Service Area: \$44.79



PUBLIC TRANSIT DATA REPORT – STATEWIDE TRENDS

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

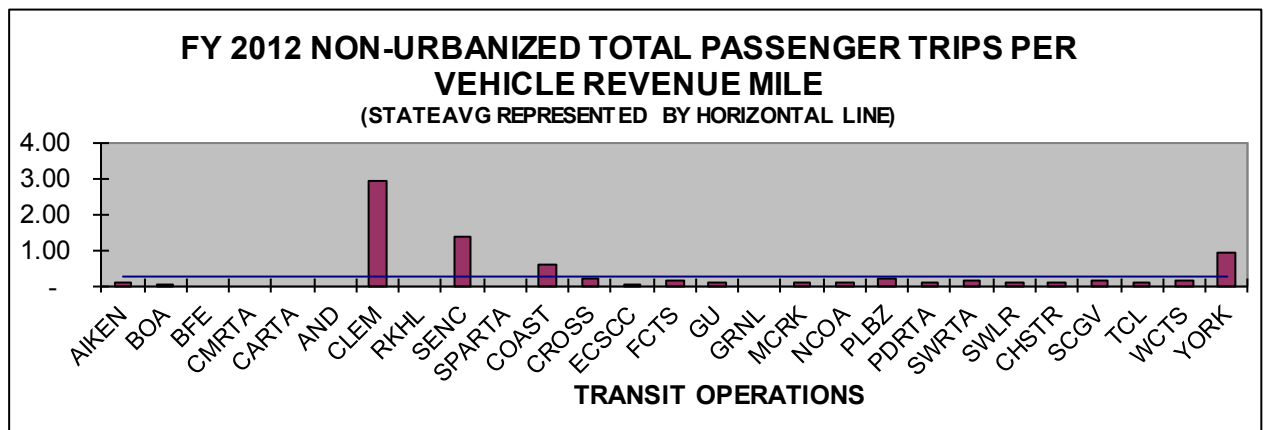
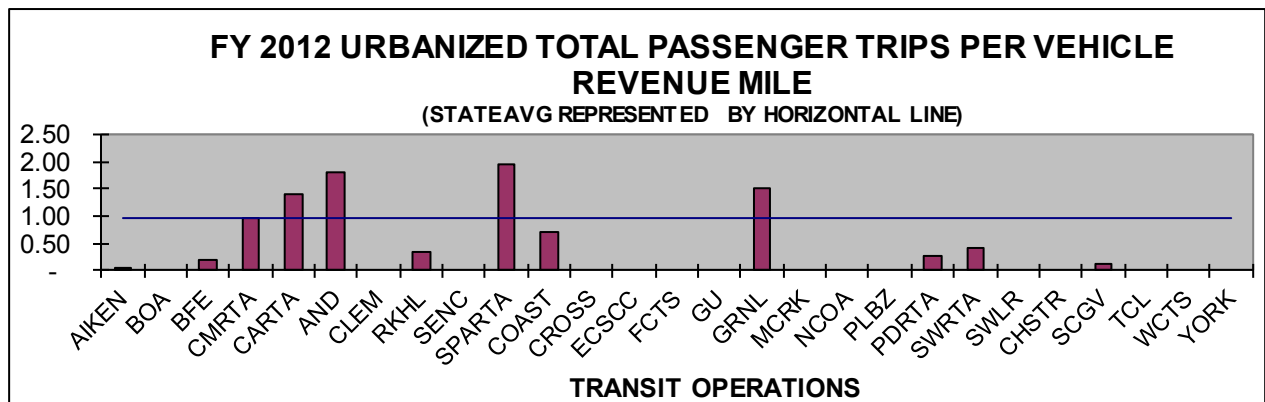
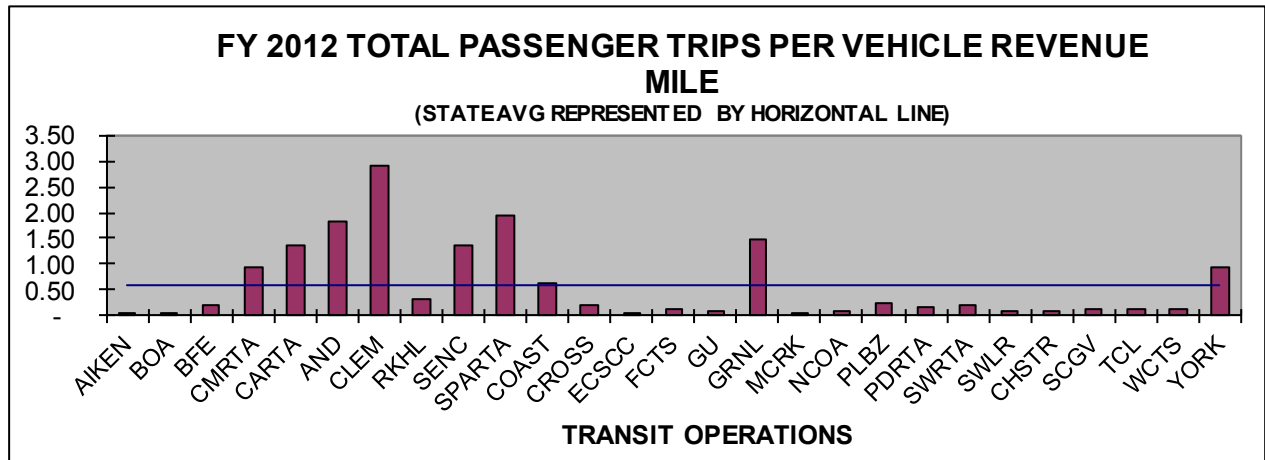
FISCAL YEAR 2011-2012

PASSENGER TRIPS PER VEHICLE REVENUE MILE (STATEWIDE AVERAGES)

Total Service Area: 0.59

Urbanized Service Area: 0.96

Non-Urbanized Service Area: 0.28



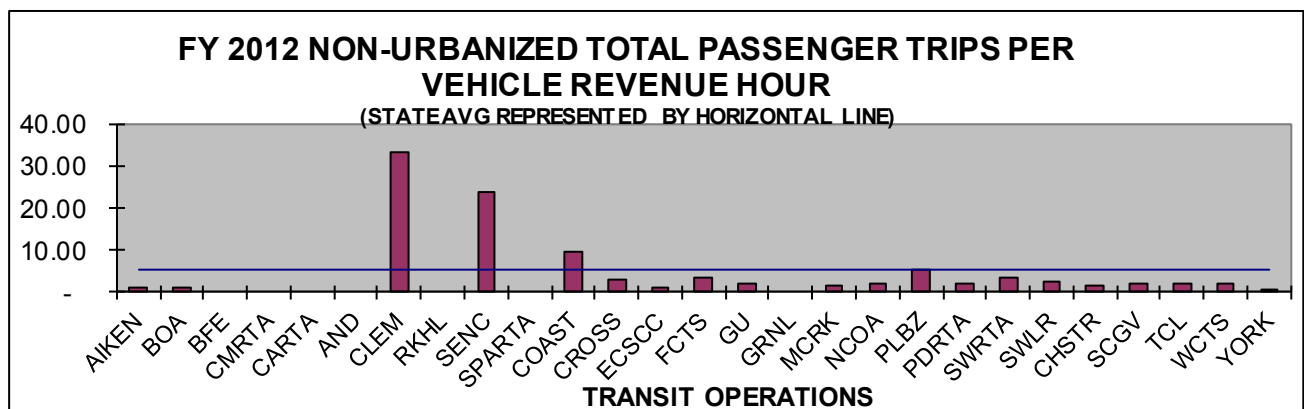
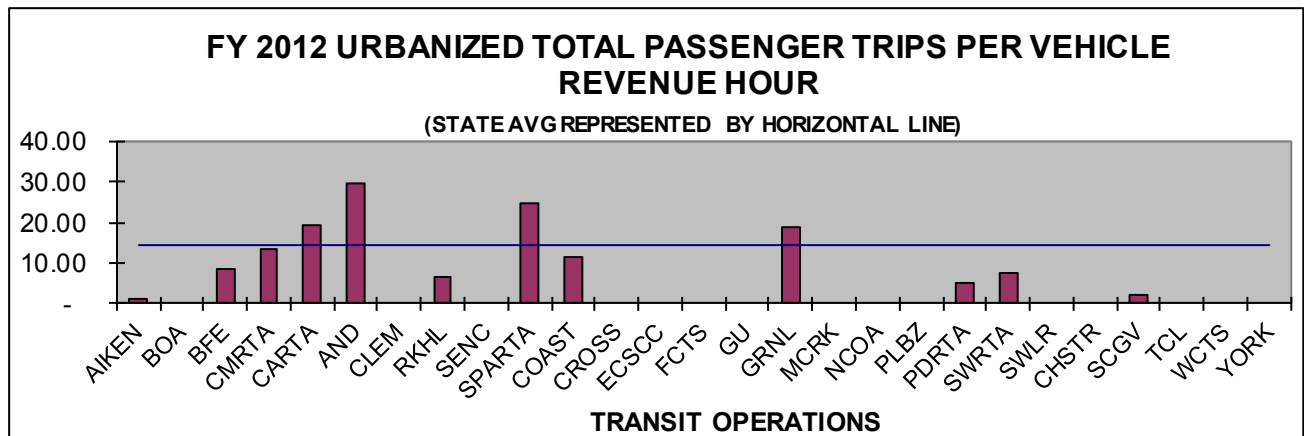
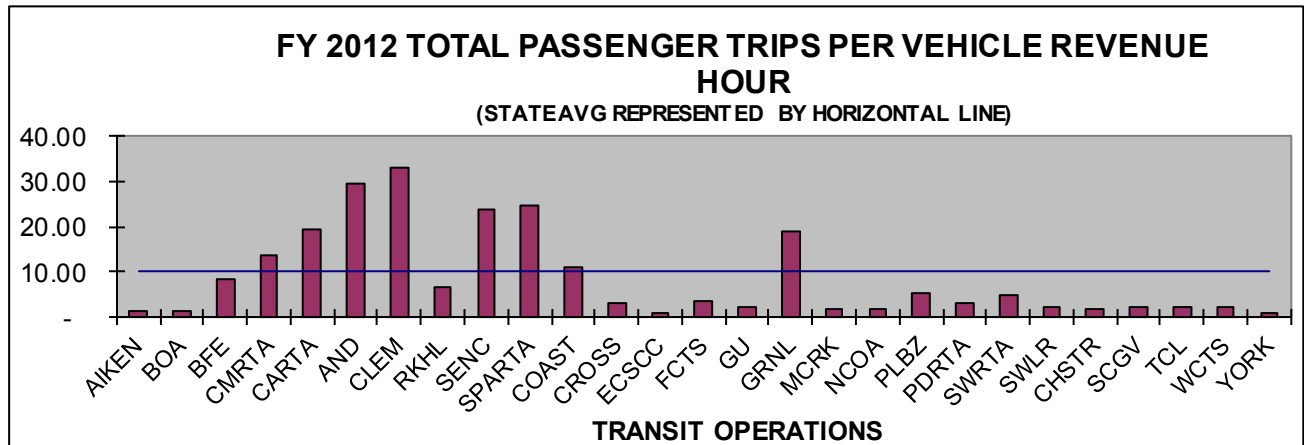
PUBLIC TRANSIT DATA REPORT – STATEWIDE TRENDS

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

PASSENGER TRIPS PER VEHICLE REVENUE HOUR (STATEWIDE AVERAGES)

Total Service Area: 9.14
 Urbanized Service Area: 12.87
 Non-Urbanized Service Area: 5.05



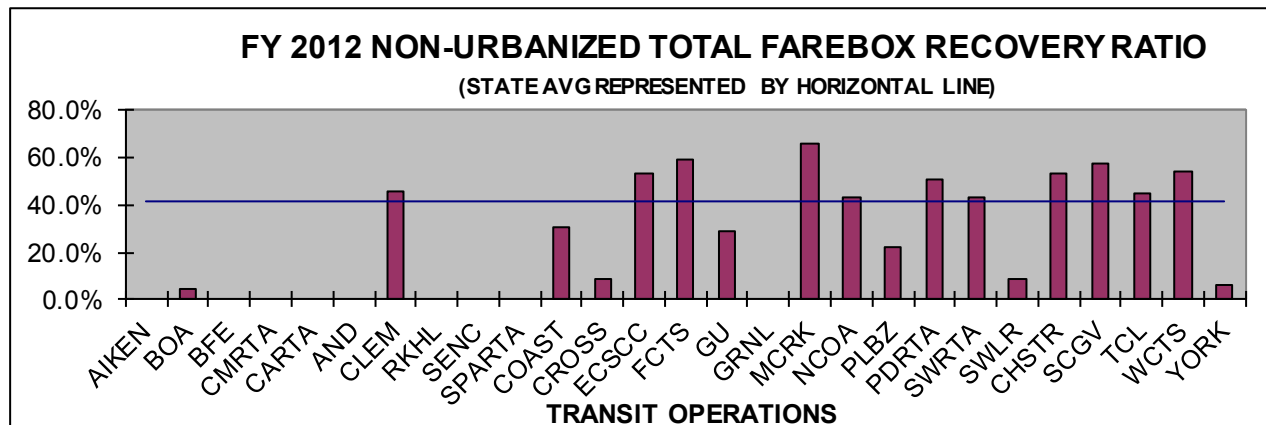
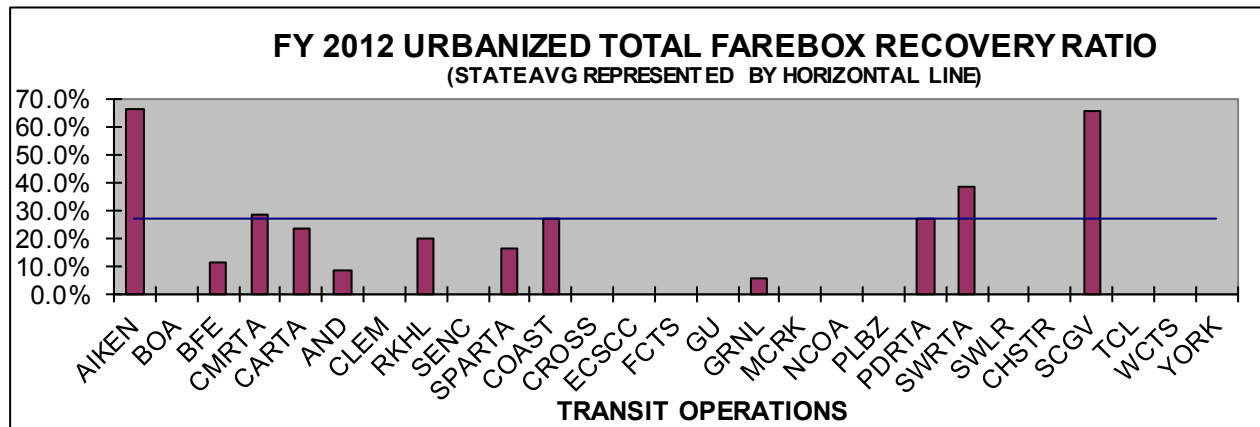
PUBLIC TRANSIT DATA REPORT – STATEWIDE TRENDS

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

FAREBOX RECOVERY RATIO (STATEWIDE AVERAGES)

Total Service Area: 33.3%
 Urbanized Service Area: 27.0%
 Non-Urbanized Service Area: 41.5%



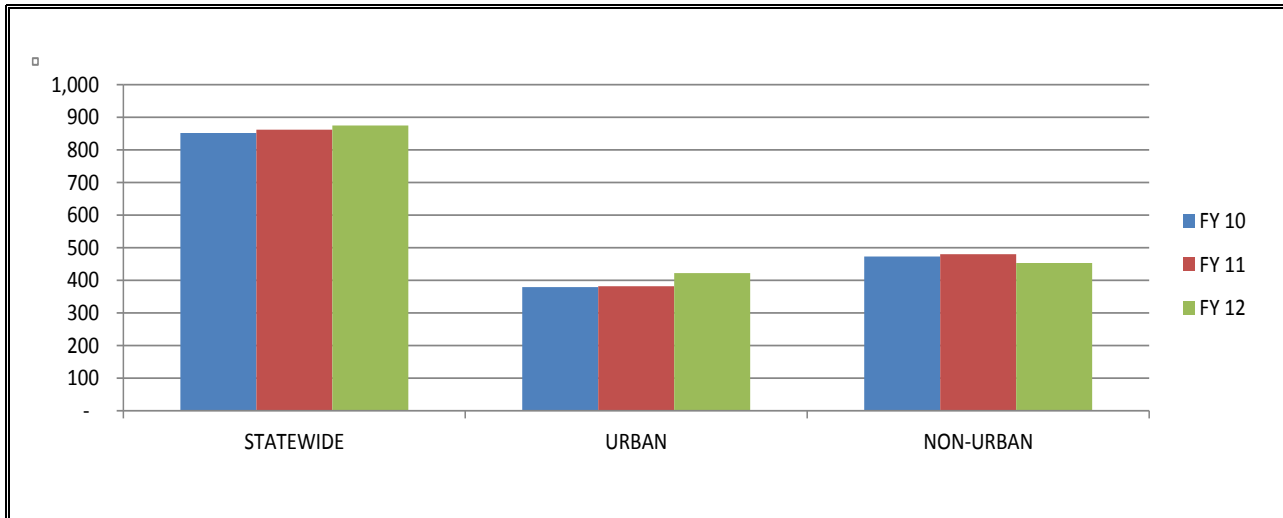
**PUBLIC TRANSIT DATA REPORT – STATEWIDE TRENDS
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012**

STATEWIDE TRANSIT PERFORMANCE TREND DATA

**PUBLIC TRANSIT DATA REPORT – STATEWIDE TRENDS
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012**

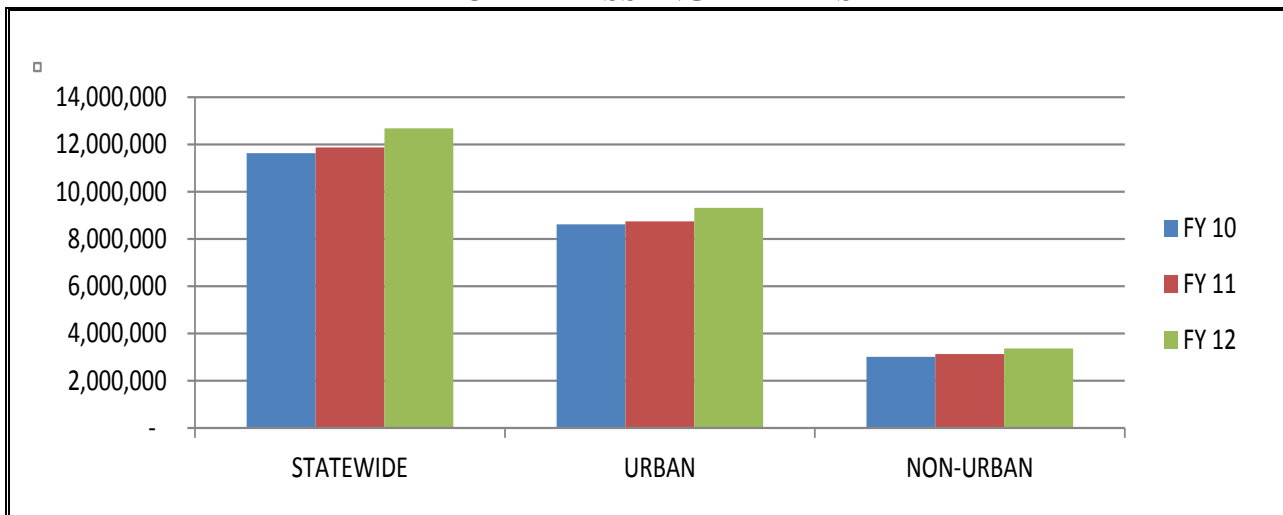
TOTAL FLEET SIZE			
SERVICE AREA	FY 2010	FY 2011	FY 2012
Statewide:	852	862	875
Urbanized:	379	382	422
Non-Urbanized:	473	480	453

TOTAL FLEET SIZE



TOTAL PASSENGER TRIPS			
SERVICE AREA	FY 2010	FY 2011	FY 2012
Statewide:	11,628,150	11,874,494	12,679,763
Urbanized:	8,619,649	8,745,937	9,318,403
Non-Urbanized:	3,008,501	3,128,557	3,361,360

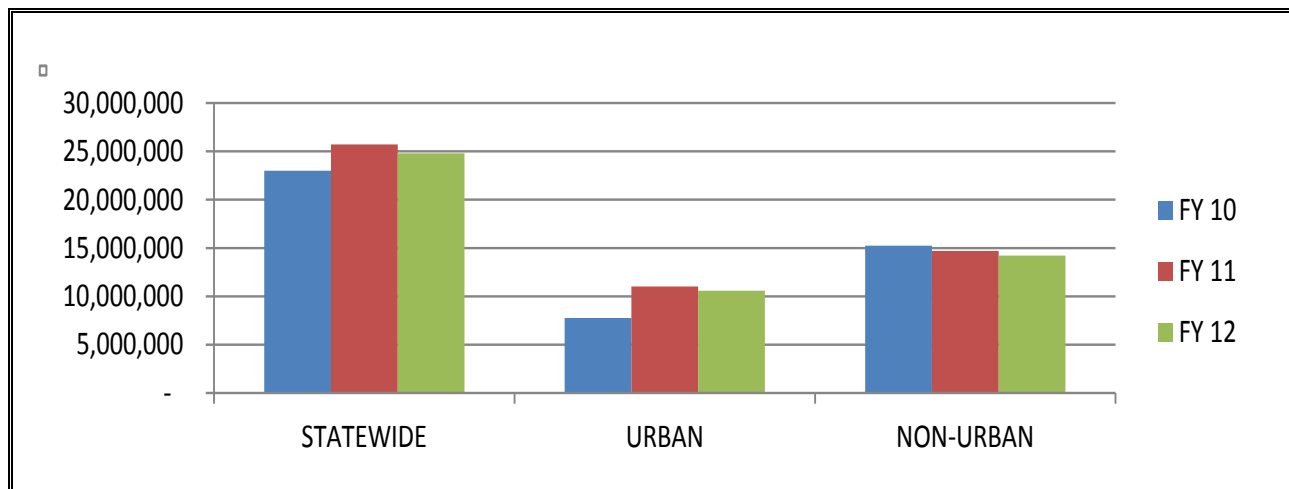
TOTAL PASSENGER TRIPS



**PUBLIC TRANSIT DATA REPORT – STATEWIDE TRENDS
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012**

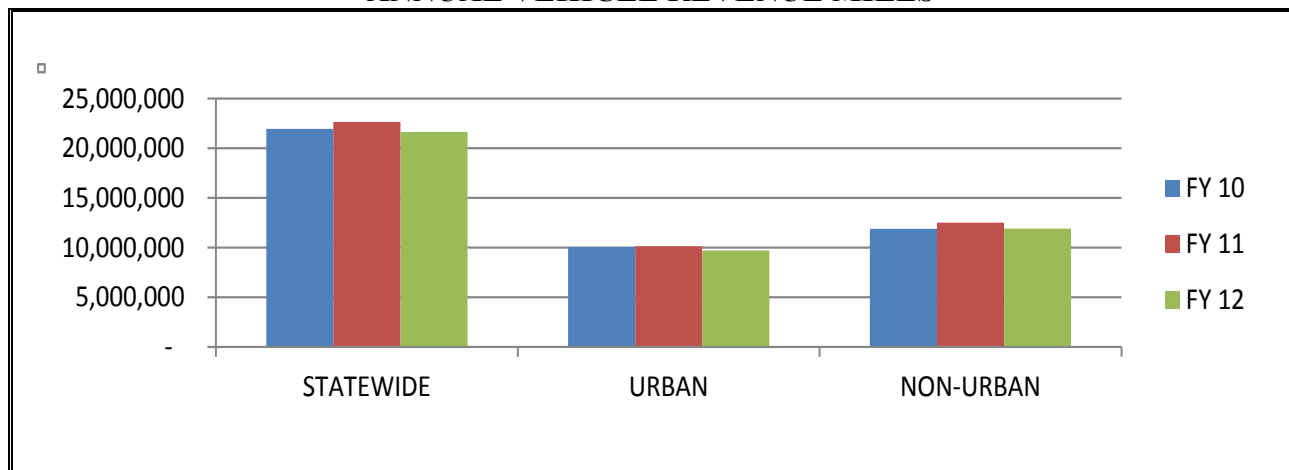
ANNUAL VEHICLE MILES			
SERVICE AREA	FY 2010	FY 2011	FY 2012
Statewide:	22,997,090	25,712,037	24,799,873
Urbanized:	7,759,489	11,014,555	10,577,128
Non-Urbanized:	15,237,601	14,697,482	14,222,745

ANNUAL VEHICLE MILES



ANNUAL VEHICLE REVENUE MILES			
SERVICE AREA	FY 2010	FY 2011	FY 2012
Statewide:	21,942,532	22,634,932	21,623,924
Urbanized:	10,047,896	10,128,227	9,710,602
Non-Urbanized:	11,894,636	12,506,704	11,913,322

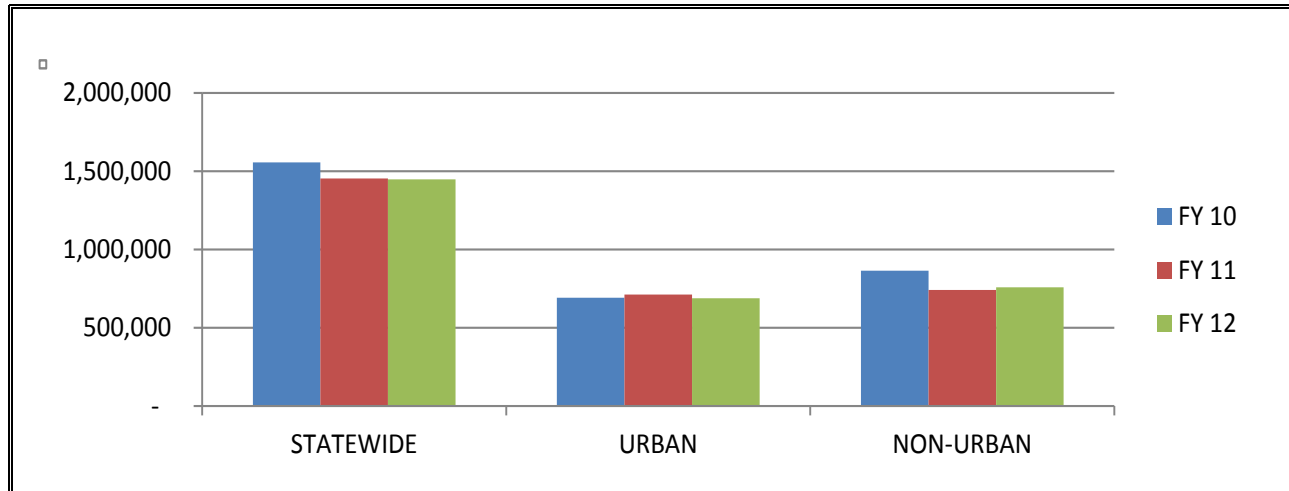
ANNUAL VEHICLE REVENUE MILES



**PUBLIC TRANSIT DATA REPORT – STATEWIDE TRENDS
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012**

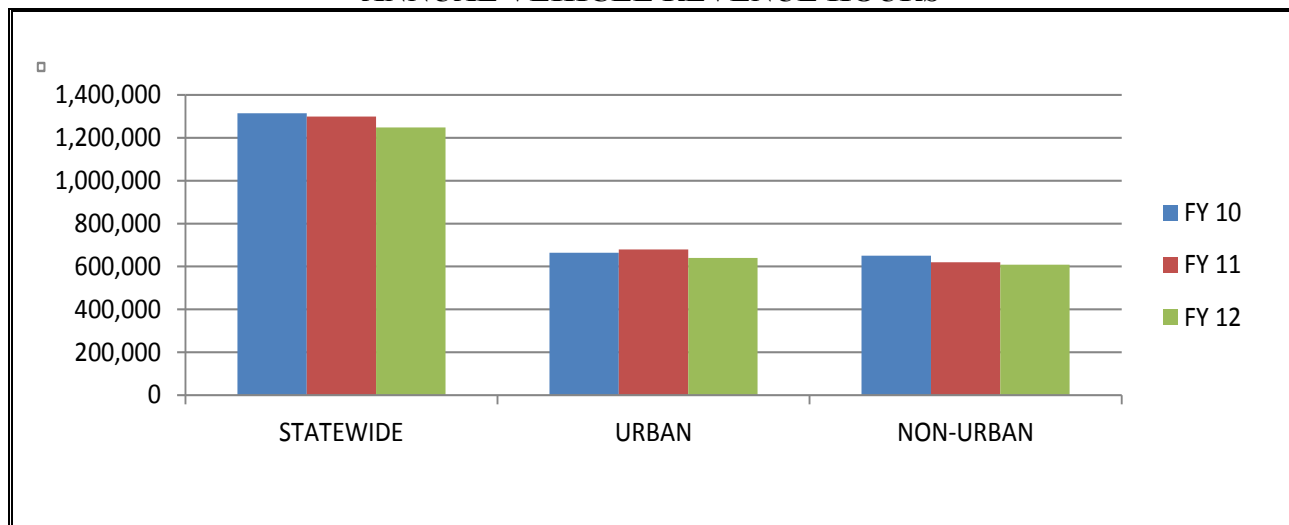
ANNUAL VEHICLE HOURS			
SERVICE AREA	FY 2010	FY 2011	FY 2012
Statewide:	1,556,374	1,453,386	1,448,078
Urbanized:	691,711	712,044	688,998
Non-Urbanized:	864,663	741,342	759,080

ANNUAL VEHICLE HOURS



ANNUAL VEHICLE REVENUE HOURS			
SERVICE AREA	FY 2010	FY 2011	FY 2012
Statewide:	1,314,759	1,299,427	1,248,647
Urbanized:	664,457	679,545	640,089
Non-Urbanized:	650,303	619,882	608,558

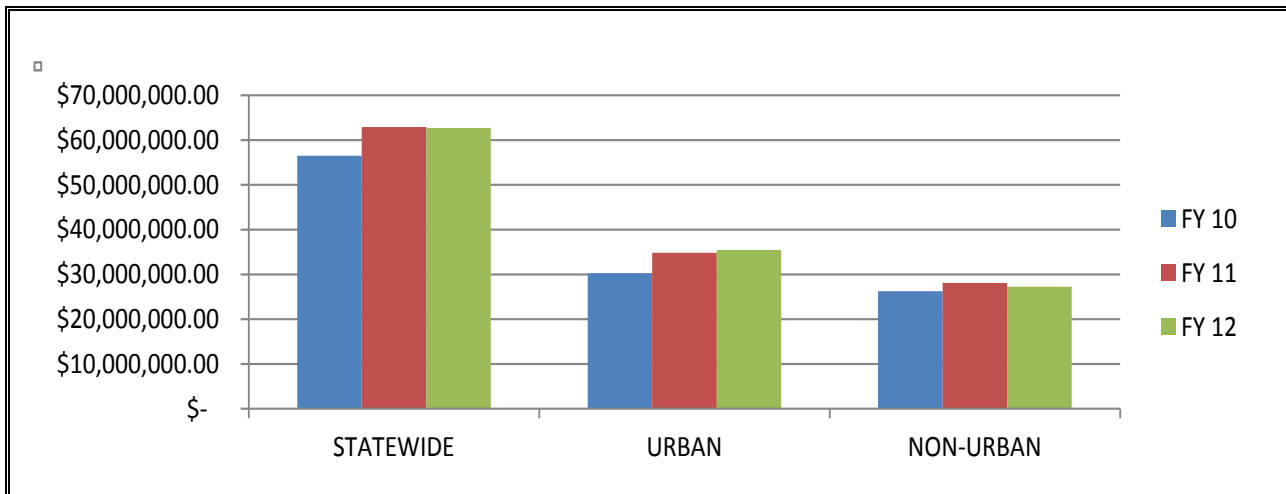
ANNUAL VEHICLE REVENUE HOURS



PUBLIC TRANSIT DATA REPORT – STATEWIDE TRENDS
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012

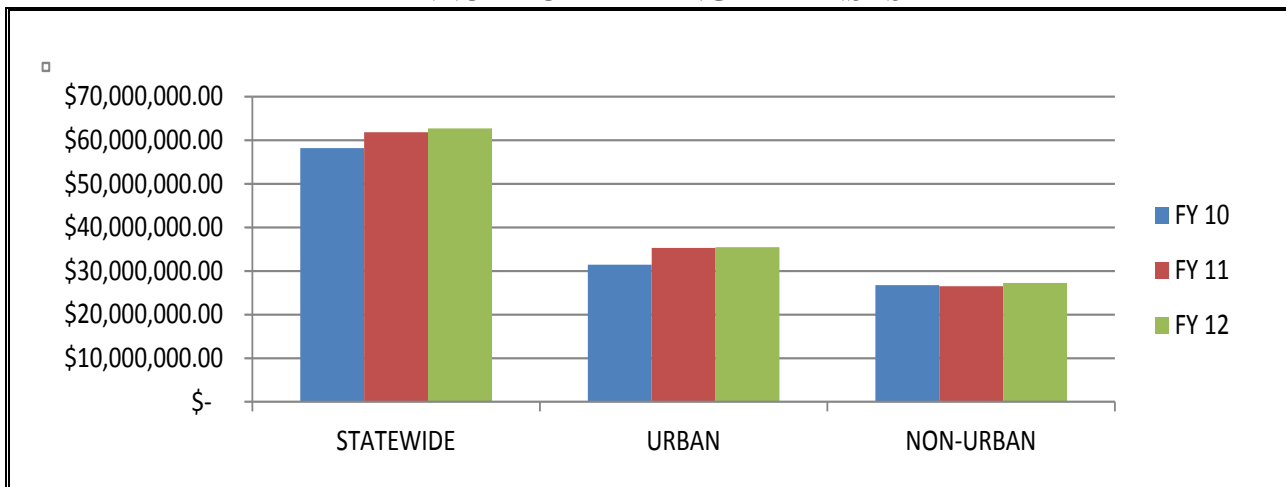
ANNUAL OPERATING REVENUE			
SERVICE AREA	FY 2010	FY 2011	FY 2012
Statewide:	\$56,491,396	\$62,916,321	\$62,882,843
Urbanized:	\$30,250,429	\$34,823,865	\$35,652,439
Non-Urbanized:	\$26,240,967	\$28,092,456	\$27,230,403

ANNUAL OPERATING REVENUE



ANNUAL OPERATING EXPENSES			
SERVICE AREA	FY 2010	FY 2011	FY 2012
Statewide:	\$58,200,659	\$61,845,834	\$62,717,233
Urbanized:	\$31,434,441	\$35,323,802	\$35,461,967
Non-Urbanized:	\$26,766,218	\$26,522,032	\$27,255,266

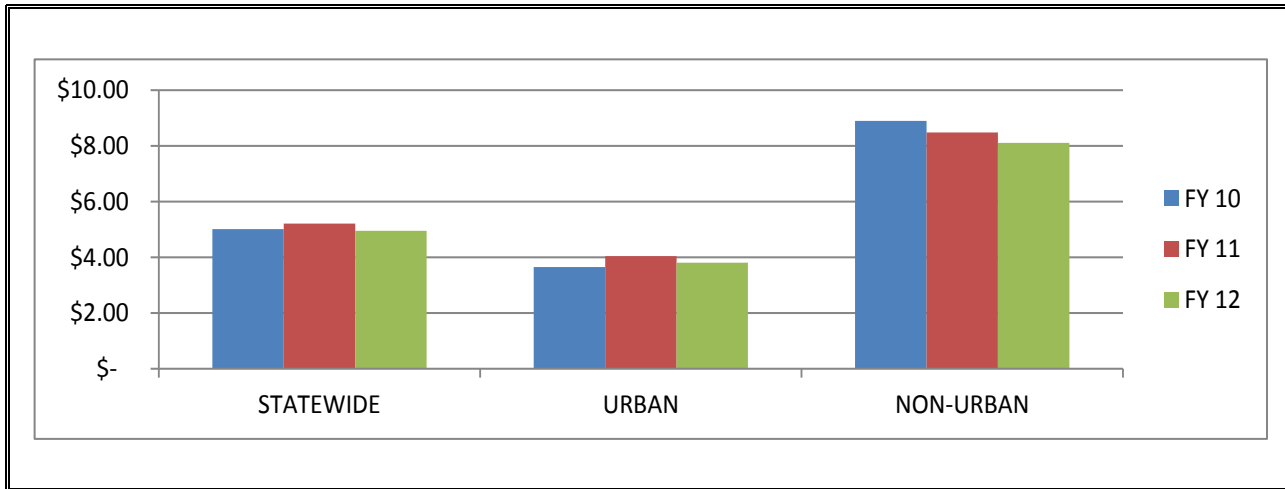
ANNUAL OPERATING EXPENSES



**PUBLIC TRANSIT DATA REPORT – STATEWIDE TRENDS
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012**

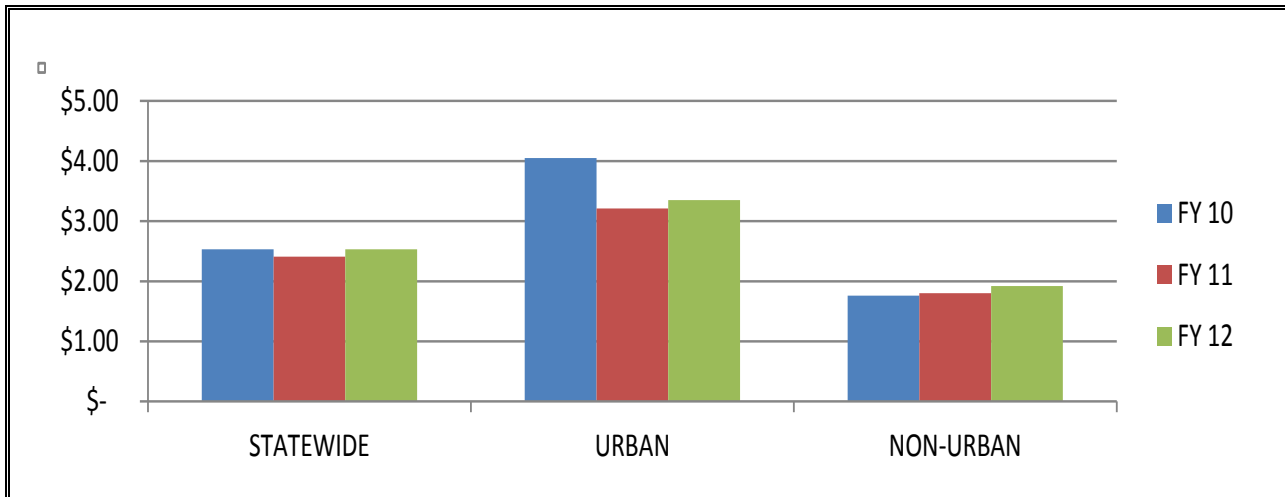
ANNUAL COST PER PASSENGER TRIP			
SERVICE AREA	FY 2010	FY 2011	FY 2012
Statewide:	\$5.01	\$5.21	\$4.95
Urbanized:	\$3.65	\$4.04	\$3.81
Non-Urbanized:	\$8.90	\$8.48	\$8.11

ANNUAL COST PER PASSENGER TRIP



ANNUAL COST PER VEHICLE MILE			
SERVICE AREA	FY 2010	FY 2011	FY 2012
Statewide:	\$2.53	\$2.41	\$2.53
Urbanized:	\$4.05	\$3.21	\$3.35
Non-Urbanized:	\$1.76	\$1.80	\$1.92

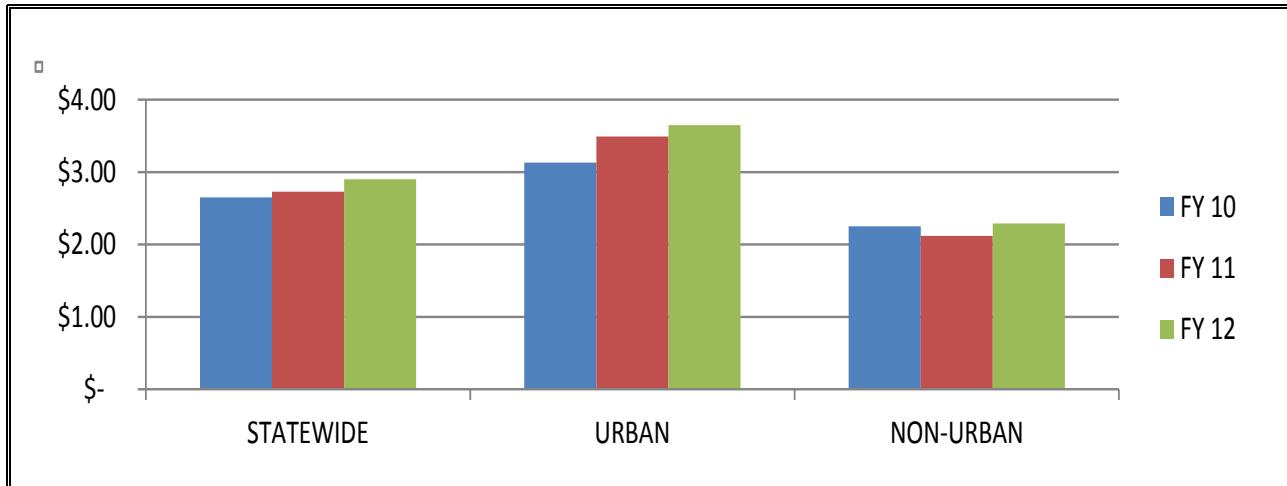
ANNUAL COST PER VEHICLE MILE



**PUBLIC TRANSIT DATA REPORT – STATEWIDE TRENDS
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012**

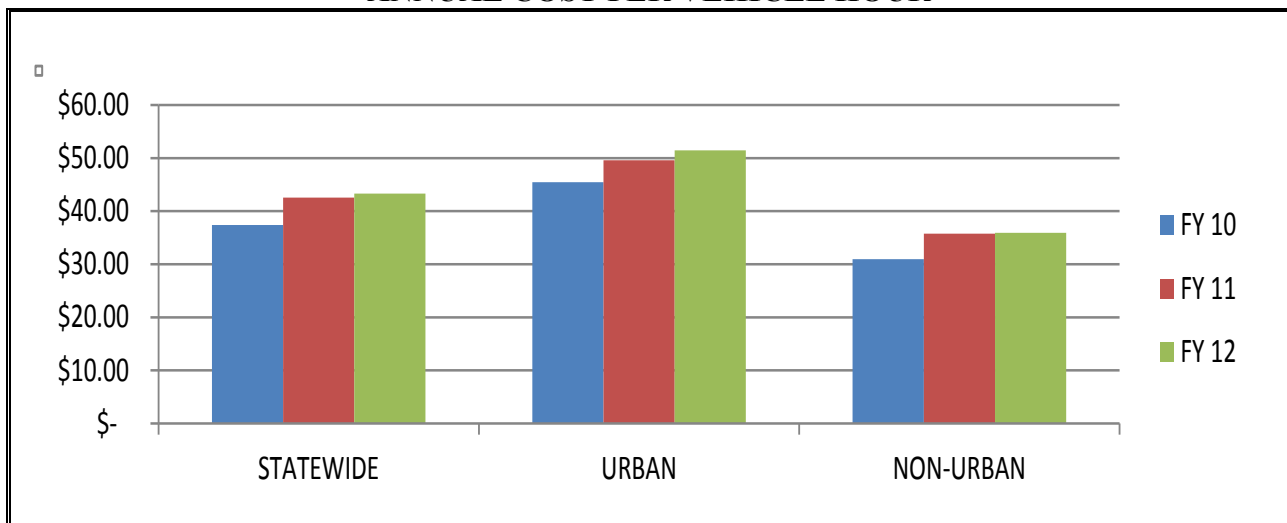
ANNUAL COST PER VEHICLE REVENUE MILE			
SERVICE AREA	FY 2010	FY 2011	FY 2012
Statewide:	\$2.65	\$2.73	2.90
Urbanized:	\$3.13	\$3.49	3.65
Non-Urbanized:	\$2.25	\$2.12	2.29

ANNUAL COST PER VEHICLE REVENUE MILE



ANNUAL COST PER VEHICLE HOUR			
SERVICE AREA	FY 2010	FY 2011	FY 2012
Statewide:	\$37.40	\$42.55	43.31
Urbanized:	\$45.44	\$49.61	51.47
Non-Urbanized:	\$30.96	\$35.78	35.91

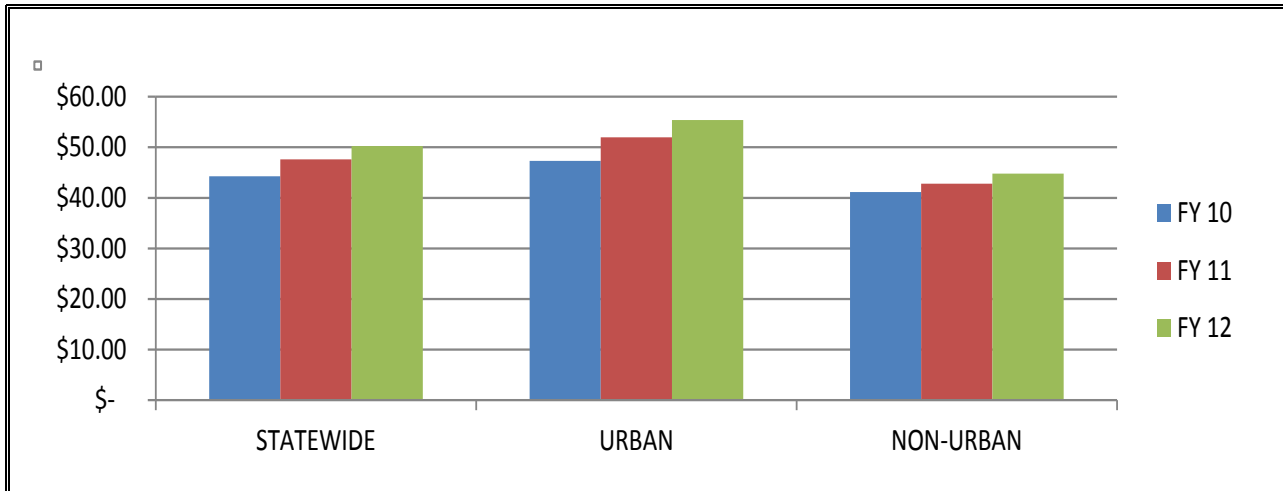
ANNUAL COST PER VEHICLE HOUR



**PUBLIC TRANSIT DATA REPORT – STATEWIDE TRENDS
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012**

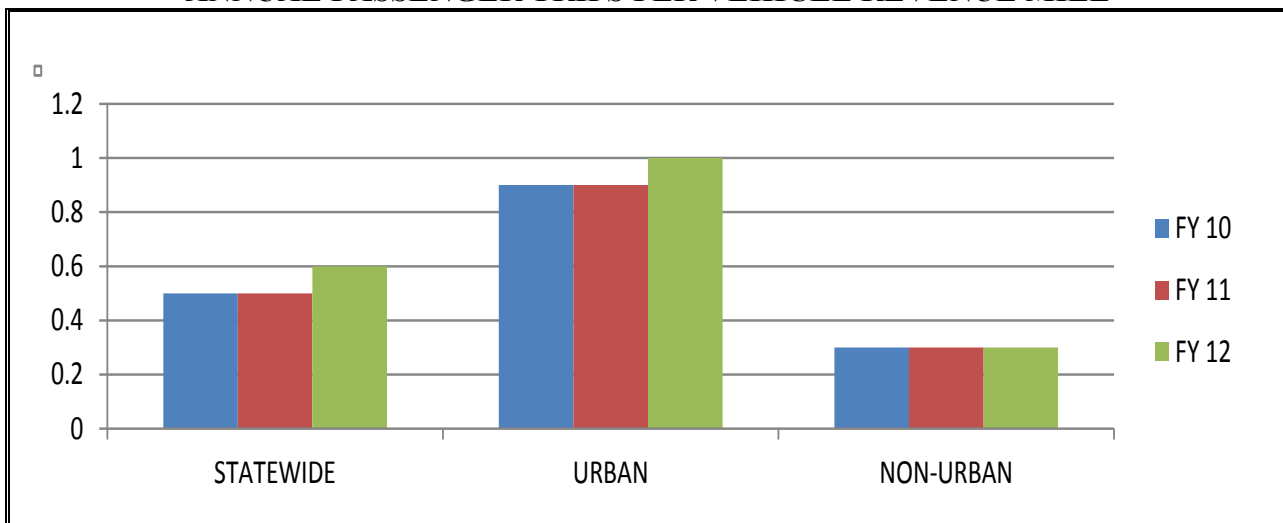
ANNUAL COST PER VEHICLE REVENUE HOUR			
SERVICE AREA	FY 2010	FY 2011	FY 2012
Statewide:	\$44.27	\$47.59	\$50.23
Urbanized:	\$47.31	\$51.98	\$55.40
Non-Urbanized:	\$41.16	\$42.79	\$44.79

ANNUAL COST PER VEHICLE REVENUE HOUR



ANNUAL PASSENGER TRIPS PER VEHICLE REVENUE MILE			
SERVICE AREA	FY 2010	FY 2011	FY 2012
Statewide:	0.5	0.5	0.6
Urbanized:	0.9	0.9	1.0
Non-Urbanized:	0.3	0.3	0.3

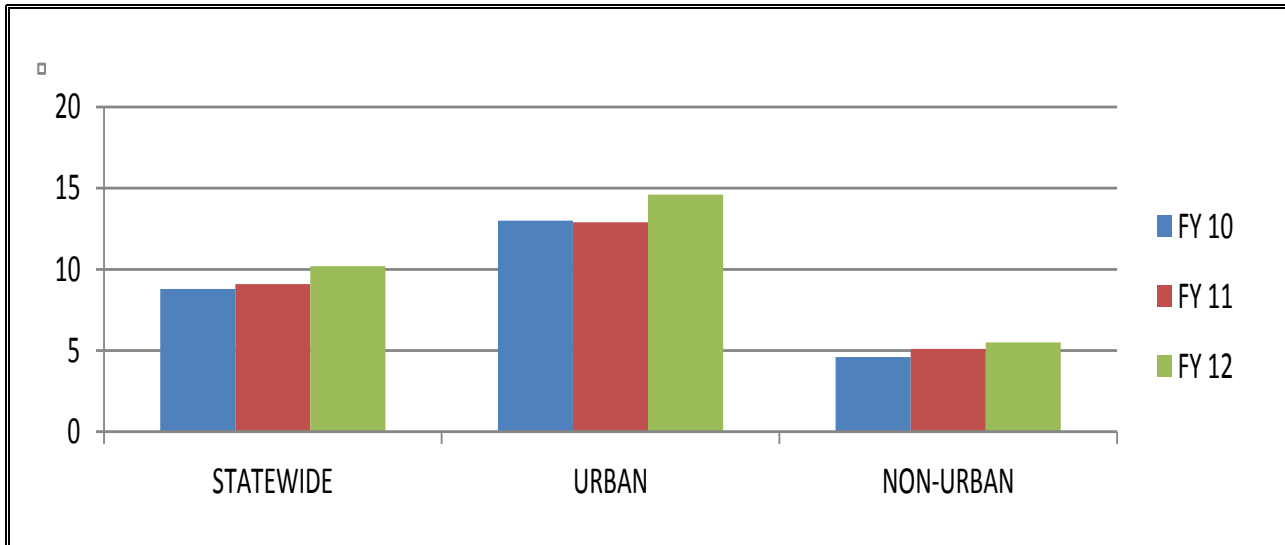
ANNUAL PASSENGER TRIPS PER VEHICLE REVENUE MILE



**PUBLIC TRANSIT DATA REPORT – STATEWIDE TRENDS
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012**

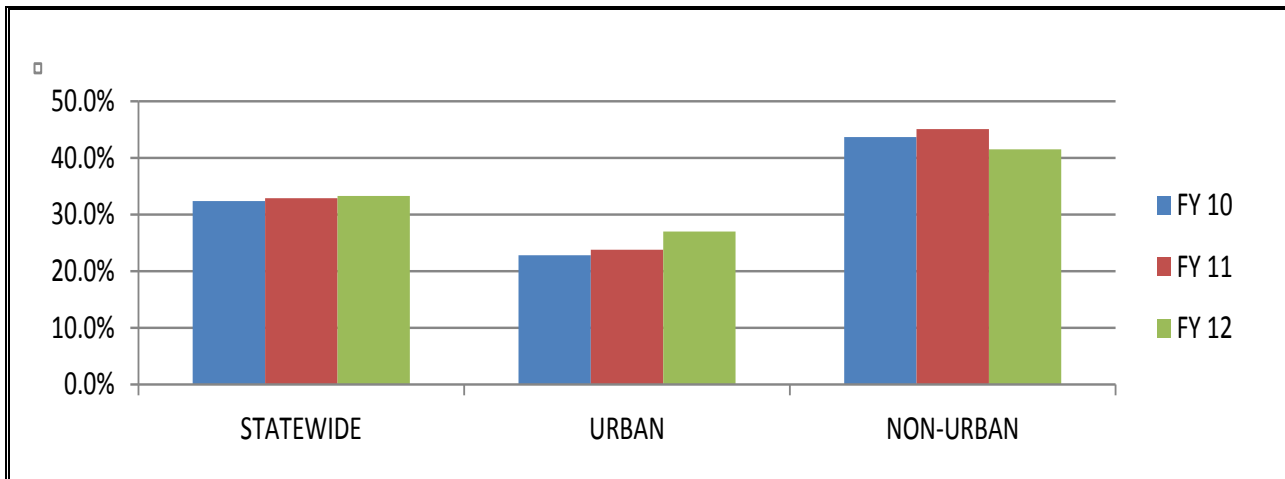
ANNUAL PASSENGER TRIPS PER VEHICLE REVENUE HOUR			
SERVICE AREA	FY 2010	FY 2011	FY 2012
Statewide:	8.8	9.1	10.2
Urbanized:	13.0	12.9	14.6
Non-Urbanized:	4.6	5.1	5.5

ANNUAL PASSENGER TRIPS PER VEHICLE REVENUE HOUR



ANNUAL FAREBOX RECOVERY RATIO			
SERVICE AREA	FY 2010	FY 2011	FY 2012
Statewide:	32.4%	32.9%	33.3%
Urbanized:	22.8%	23.8%	27.0%
Non-Urbanized:	43.7%	45.1%	41.5%

ANNUAL FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT PROVIDER SUMMARIES

PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

AIKEN AREA COUNCIL ON AGING, INC

159 Morgan Street

Aiken, South Carolina 29802

Telephone: (803) 648-5447

Website: www.aacoa.net

Director: Scott Murphy

Service Modes: Fixed Route & Deviated Fixed Route

Service Type: Urban & Non-Urbanized Area

Counties Served: Aiken County

TOTAL FLEET SIZE

Total Service Area: 43

Urban Service Area: 26

Non-Urban Service Area: 17

ANNUAL PASSENGER TRIPS

Total Service Area: 29,069

Urban Service Area: 19,167

Non-Urban Service Area: 9,902

ANNUAL VEHICLE MILES

Total Service Area: 453,315

Urban Service Area: 315,356

Non-Urban Service Area: 137,959

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 433,478

Urban Service Area: 299,957

Non-urban Service Area: 133,521

ANNUAL VEHICLE HOURS

Total Service Area: 24,954

Urbanized Service Area: 17,174

Non-Urban Service Area: 7,780

ANNUAL VEHICLE REVENUE HOURS

Total Service Area: 24,507

Urban Service Area: 16,763

Non-Urban Service Area: 7,744

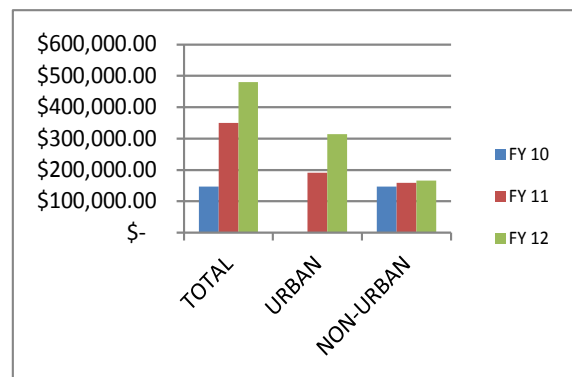
ANNUAL OPERATING REVENUE

Total Service Area: \$479,787

Urban Service Area: \$313,734

Non-Urban Service Area: \$166,053

ANNUAL OPERATING REVENUE



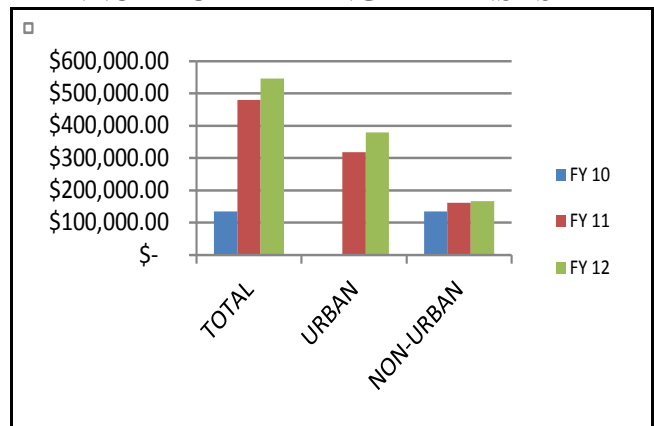
ANNUAL OPERATING EXPENSES

Total Service Area: \$545,608

Urban Service Area: \$379,555

Non-Urban Service Area: \$166,053

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

AIKEN AREA COUNCIL ON AGING, INC.

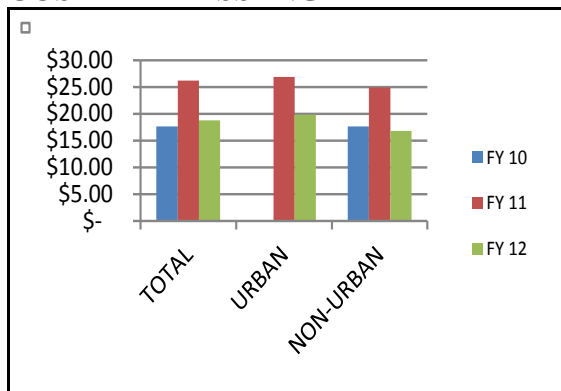
COST PER PASSENGER TRIP

Total Service Area:	\$18.77
Urban Service Area:	\$19.80
Non-Urban Service Area:	\$16.77

COST PER HOUR

Total Service Area:	\$22.32
Urban Service Area:	\$22.10
Non-Urban Service Area:	\$22.82

COST PER PASSENGER TRIP



COST PER VEHICLE REVENUE HOUR

Total Service Area:	\$22.73
Urban Service Area:	\$22.64
Non-Urban Service Area:	\$22.92

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area:	0.07
Urban Service Area:	0.06
Non-Urban Service Area:	0.07

COST PER VEHICLE MILE

Total Service Area:	\$1.20
Urban Service Area:	\$1.20
Non-Urban Service Area:	\$1.21

PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area:	1.19
Urban Service Area:	1.14
Non-Urban Service Area:	1.28

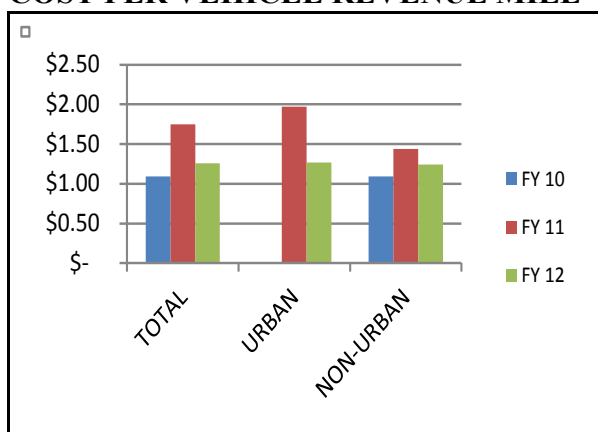
COST PER VEHICLE REVENUE MILE

Total Service Area:	\$1.26
Urban Service Area:	\$1.27
Non-Urban Service Area:	\$1.24

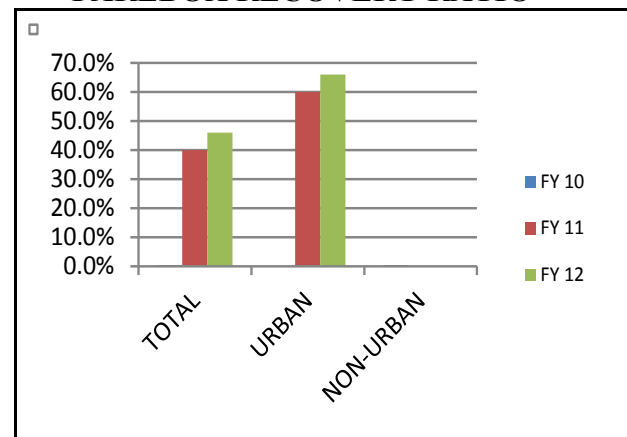
FAREBOX RECOVERY RATIO

Total Service Area:	45.9%
Urban Service Area:	66.0%
Non-Urban Service Area:	0.0%

COST PER VEHICLE REVENUE MILE



FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012

**BAMBERG COUNTY OFFICE
ON AGING HANDY RIDE**

Post Office Box 6

498 Log Branch Road
Bamberg, South Carolina 29003

Telephone: (803) 254-3021

Website: www.bcooa.org

Executive Director: Kay Clary

Service Modes: Demand Response & Medicaid

Service Type: Non-Urbanized Area

Counties Served: Bamberg County

TOTAL FLEET SIZE

Total Service Area: 14
 Urban Service Area: N/A
 Non-Urban Service Area: 14

ANNUAL PASSENGER TRIPS

Total Service Area: 22,095
 Urban Service Area: N/A
 Non-Urban Service Area: 22,095

ANNUAL VEHICLE MILES

Total Service Area: 994,748
 Urban Service Area: N/A
 Non-Urban Service Area: 994,748

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 411,622
 Urban Service Area: N/A
 Non-Urban Service Area: 411,622

ANNUAL VEHICLE HOURS

Total Service Area: 55,111
 Urban Service Area: N/A
 Non-Urban Service Area: 55,111

**ANNUAL VEHICLE REVENUE
HOURS**

Total Service Area: 19,003
 Urban Service Area: N/A
 Non-Urban Service Area: 19,003

ANNUAL OPERATING REVENUE

Total Service Area: \$610,706
 Urban Service Area: N/A
 Non-Urban Service Area: \$610,706

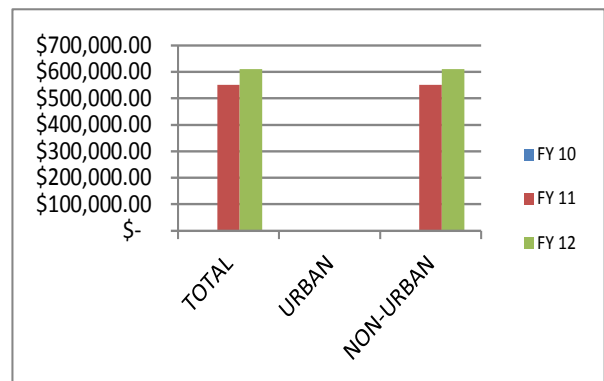
ANNUAL OPERATING REVENUE



ANNUAL OPERATING EXPENSES

Total Service Area: \$610,706
 Urban Service Area: N/A
 Non-Urban Service Area: \$610,706

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

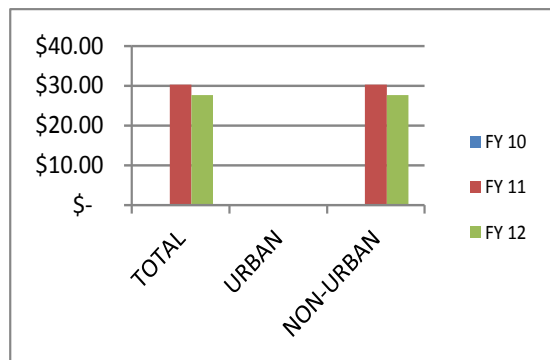
FISCAL YEAR 2011-2012

BAMBERG COUNTY OFFICE ON AGING HANDY RIDE

COST PER PASSENGER TRIP

Total Service Area: \$27.64
 Urban Service Area: N/A
 Non-Urban Service Area: \$27.64

COST PER PASSENGER TRIP



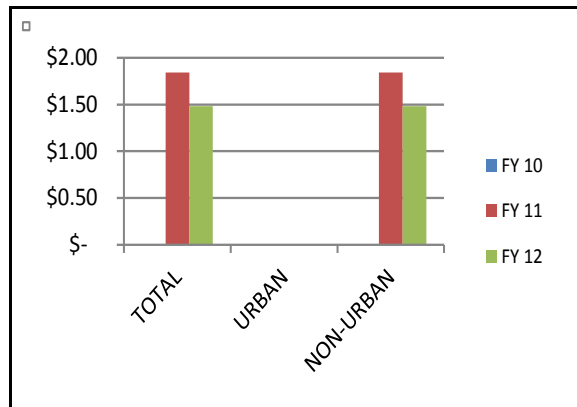
COST PER VEHICLE MILE

Total Service Area: \$0.61
 Urban Service Area: N/A
 Non-Urban Service Area: \$0.61

COST PER VEHICLE REVENUE MILE

Total Service Area: \$1.48
 Urban Service Area: N/A
 Non-Urban Service Area: \$1.48

COST PER VEHICLE REVENUE MILE



COST PER HOUR

Total Service Area: \$11.08
 Urban Service Area: N/A
 Non-Urban Service Area: \$11.08

COST PER VEHICLE REVENUE HOUR

Total Service Area: \$32.14
 Urban Service Area: N/A
 Non-Urban Service Area: \$32.14

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area: 0.05
 Urban Service Area: N/A
 Non-Urban Service Area: 0.05

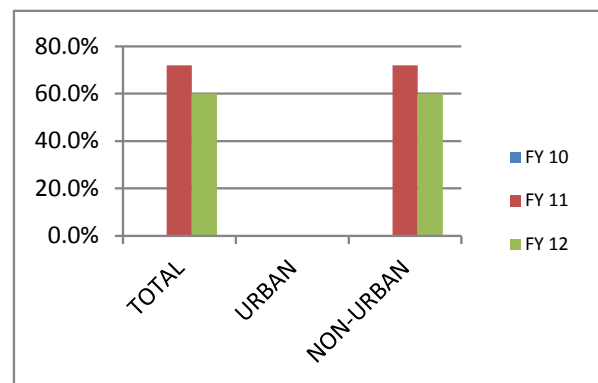
PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area: 1.16
 Urban Service Area: N/A
 Non-Urban Service Area: 1.16

FAREBOX RECOVERY RATIO

Total Service Area: 60.1 %
 Urban Service Area: N/A
 Non-Urban Service Area: 60.1 %

FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012

BEST FRIEND
EXPRESS/LOWER SAVANNAH
RTMA

2748 Wagener Road
Aiken, South Carolina 29802

Telephone: (803) 649-7981

Website: www.bestfriendexpress.com

Executive Director: Connie Shade

Service Modes: Fixed Route & Demand Response

Service Type: Urbanized Area

Counties Served: Aiken County

TOTAL FLEET SIZE

Total Service Area: 17
Urban Service Area: 17
Non-Urban Service Area: N/A

ANNUAL PASSENGER TRIPS

Total Service Area: 27,149
Urban Service Area: 27,149
Non-Urban Service Area: N/A

ANNUAL VEHICLE MILES

Total Service Area: 160,824
Urban Service Area: 160,824
Non-Urban Service Area: N/A

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 136,424
Urban Service Area: 136,424
Non-Urban Service Area: N/A

ANNUAL VEHICLE HOURS

Total Service Area: 13,514
Urban Service Area: 13,514
Non-Urban Service Area: N/A

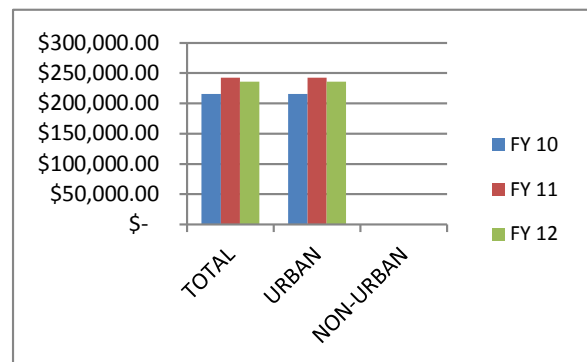
ANNUAL VEHICLE REVENUE HOURS

Total Service Area: 3,140
Urban Service Area: 3,140
Non-Urban Service Area: N/A

ANNUAL OPERATING REVENUE

Total Service Area: \$235,726
Urban Service Area: \$235,726
Non-Urban Service Area: N/A

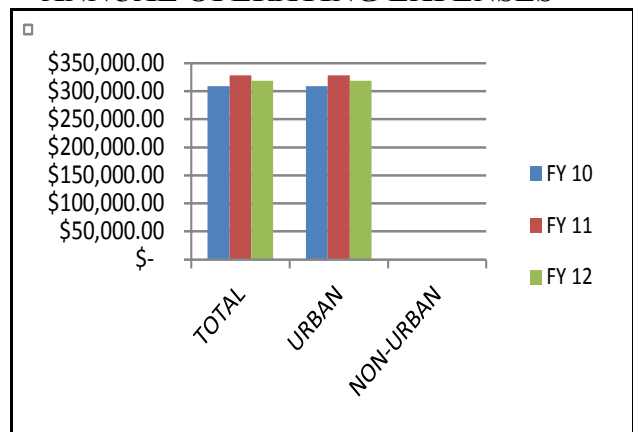
ANNUAL OPERATING REVENUE



ANNUAL OPERATING EXPENSES

Total Service Area: \$318,539
Urban Service Area: \$318,539
Non-Urban Service Area: N/A

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

BEST FRIEND EXPRESS/LOWER SAVANNAH RTMA

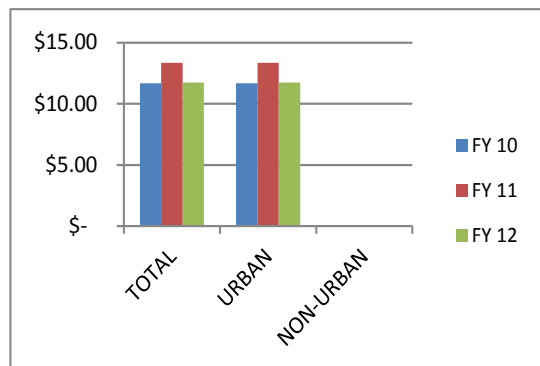
COST PER PASSENGER TRIP

Total Service Area:	\$11.73
Urban Service Area:	\$11.73
Non-Urban Service Area:	N/A

COST PER HOUR

Total Service Area:	\$23.57
Urban Service Area:	\$23.57
Non-Urban Service Area:	N/A

COST PER PASSENGER TRIP



COST PER VEHICLE REVENUE HOUR

Total Service Area:	\$101.45
Urban Service Area:	\$101.45
Non-Urban Service Area:	N/A

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area:	0.20
Urban Service Area:	0.20
Non-Urban Service Area:	N/A

COST PER VEHICLE MILE

Total Service Area:	\$1.98
Urban Service Area:	\$1.98
Non-Urban Service Area:	N/A

PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area:	8.64
Urban Service Area:	8.64
Non-Urban Service Area:	N/A

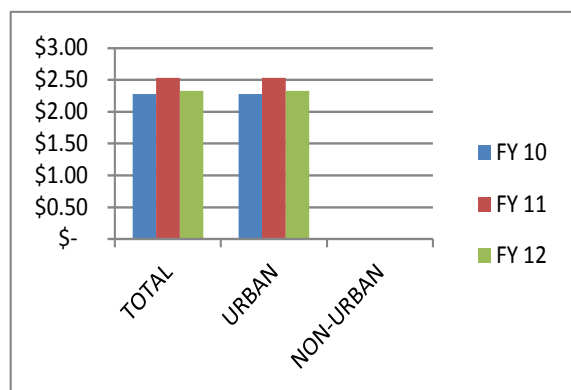
COST PER VEHICLE REVENUE MILE

Total Service Area:	\$2.33
Urban Service Area:	\$2.33
Non-Urban Service Area:	N/A

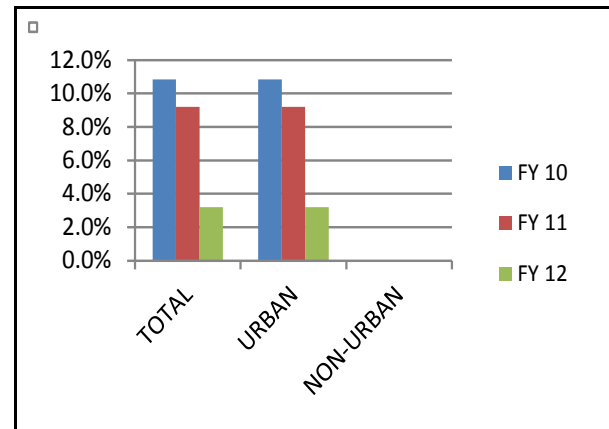
FAREBOX RECOVERY RATIO

Total Service Area:	3.2 %
Urban Service Area:	3.2%
Non-Urban Service Area:	N/A

COST PER VEHICLE REVENUE MILE



FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

CENTRAL MIDLANDS REGIONAL TRANSIT AUTHORITY

Post Office Box 214

Columbia, South Carolina 29202

Telephone: (803) 255-7134

Website: www.gocmrta.com

Executive Director/General Manager:

Robert Schneider

Service Modes: Fixed Route, Demand Response & Contract Services

Service Type: Urbanized Area

Counties served: Richland & Lexington

Cities served: Cities of Columbia, West Columbia, Cayce & Forest Acres

TOTAL FLEET SIZE

Total Service Area: 65

Urban Service Area: 65

Non-Urban Service Area: N/A

ANNUAL PASSENGER TRIPS

Total Service Area: 1,772,974

Urban Service Area: 1,772,974

Non-Urban Service Area: N/A

ANNUAL VEHICLE MILES

Total Service Area: 2,034,025

Urban Service Area: 2,034,025

Non-Urban Service Area: N/A

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 1,875,044

Urban Service Area: 1,875,044

Non-Urban Service Area: N/A

ANNUAL VEHICLE HOURS

Total Service Area: 137,655

Urban Service Area: 137,655

Non-Urban Service Area: N/A

ANNUAL VEHICLE REVENUE HOURS

Total Service Area: 130,374

Urban Service Area: 130,374

Non-Urban Service Area: N/A

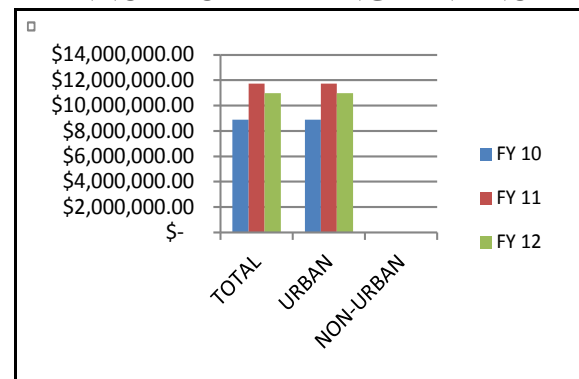
ANNUAL OPERATING REVENUE

Total Service Area: \$10,982,704

Urban Service Area: \$10,982,704

Non-Urban Service Area: N/A

ANNUAL OPERATING REVENUE



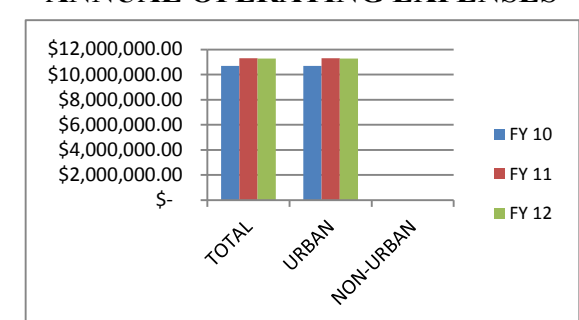
ANNUAL OPERATING EXPENSES

Total Service Area: \$11,285,264

Urban Service Area: \$11,285,264

Non-Urban Service Area: N/A

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

CENTRAL MIDLANDS REGIONAL TRANSIT AUTHORITY

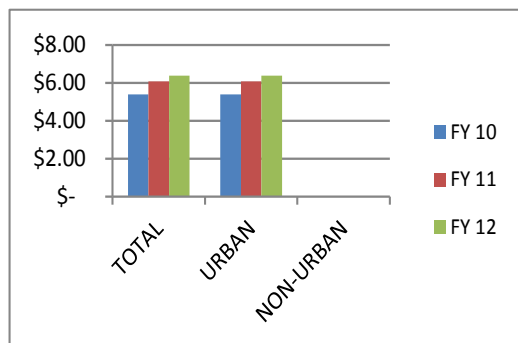
COST PER PASSENGER TRIP

Total Service Area:	\$6.37
Urban Service Area:	\$6.37
Non-Urban Service Area:	N/A

COST PER HOUR

Total Service Area:	\$81.98
Urban Service Area:	\$81.98
Non-Urban Service Area:	N/A

COST PER PASSENGER TRIP



COST PER VEHICLE REVENUE HOUR

Total Service Area:	\$86.56
Urban Service Area:	\$86.56
Non-Urban Service Area:	N/A

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area:	0.95
Urban Service Area:	0.95
Non-Urban Service Area:	N/A

COST PER VEHICLE MILE

Total Service Area:	\$5.55
Urban Service Area:	\$5.55
Non-Urban Service Area:	N/A

PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area:	13.6
Urban Service Area:	13.6
Non-Urban Service Area:	N/A

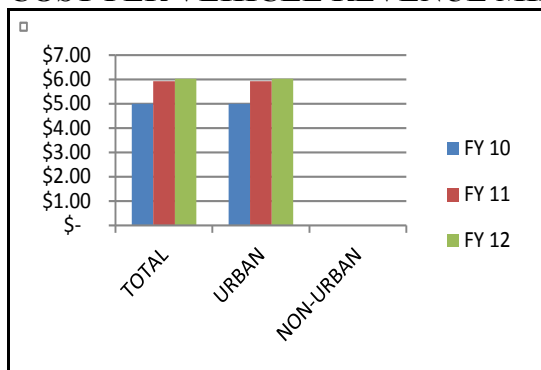
COST PER VEHICLE REVENUE MILE

Total Service Area:	\$6.02
Urban Service Area:	\$6.02
Non-Urban Service Area:	N/A

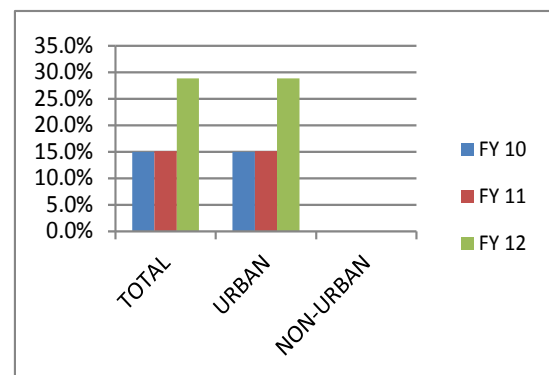
FAREBOX RECOVERY RATIO

Total Service Area:	28.8%
Urban Service Area:	28.8%
Non-Urban Service Area:	N/A

COST PER VEHICLE REVENUE MILE



FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

CHARLESTON AREA REGIONAL TRANSIT AUTHORITY

36 John Street

Charleston, South Carolina, 29403

Telephone: (843) 724-7458

Website: www.ridecarta.com

Executive Director: Christine Wilkinson

Service Modes: Fixed Route and Demand Response

Service Type: Urbanized Area

Cities/Towns Served: City of Charleston, Hanahan, Isle of Palms & North Charleston

TOTAL FLEET SIZE

Total Service Area: 120

Urban Service Area: 120

Non-Urban Service Area: N/A

ANNUAL PASSENGER TRIPS

Total Service Area: 4,776,723

Urban Service Area: 4,776,723

Non-Urban Service Area: N/A

ANNUAL VEHICLE MILES

Total Service Area: 3,535,531

Urban Service Area: 3,535,531

Non-Urban Service Area: N/A

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 3,465,418

Urban Service Area: 3,465,418

Non-Urban Service Area: N/A

ANNUAL VEHICLE HOURS

Total Service Area: 249,764

Urban Service Area: 249,764

Non-Urban Service Area: N/A

ANNUAL VEHICLE REVENUE HOURS

Total Service Area: 245,787

Urban Service Area: 245,787

Non-Urban Service Area: N/A

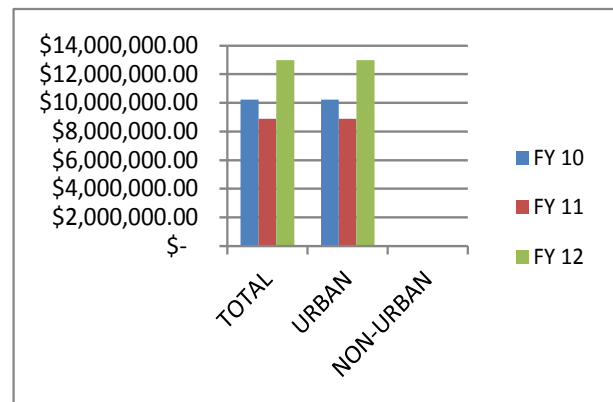
ANNUAL OPERATING REVENUE

Total Service Area: \$12,991,989

Urban Service Area: \$12,991,989

Non-Urban Service Area: \$N/A

ANNUAL OPERATING REVENUE



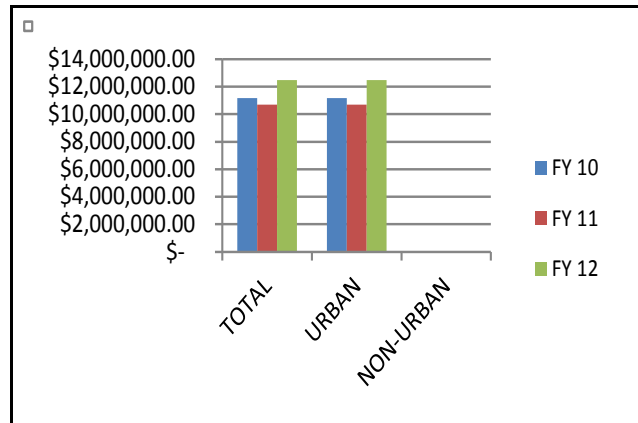
ANNUAL OPERATING EXPENSES

Total Service Area: \$12,476,805

Urban Service Area: \$12,476,805

Non-Urban Service Area: N/A

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

CHARLESTON AREA REGIONAL TRANSIT AUTHORITY

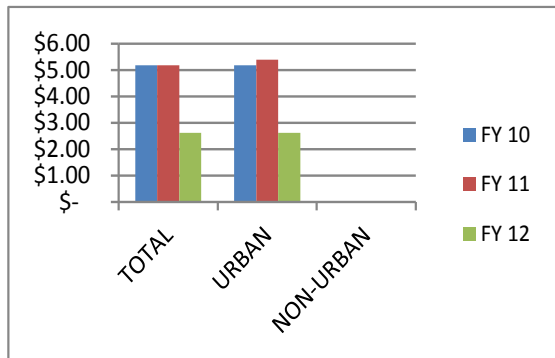
COST PER PASSENGER TRIP

Total Service Area:	\$2.61
Urban Service Area:	\$2.61
Non-Urban Service Area:	N/A

COST PER HOUR

Total Service Area:	\$49.95
Urban Service Area:	\$49.95
Non-Urban Service Area:	N/A

COST PER PASSENGER TRIP



COST PER VEHICLE REVENUE HOUR

Total Service Area:	\$50.76
Urban Service Area:	\$50.76
Non-Urban Service Area:	N/A

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area:	1.38
Urban Service Area:	1.38
Non-Urban Service Area:	N/A

COST PER VEHICLE MILE

Total Service Area:	\$3.53
Urban Service Area:	\$3.53
Non-Urban Service Area:	N/A

PASSENGER TRIP PER VEHICLE REVENUE HOUR

Total Service Area:	19.43
Urban Service Area:	19.43
Non-Urban Service Area:	N/A

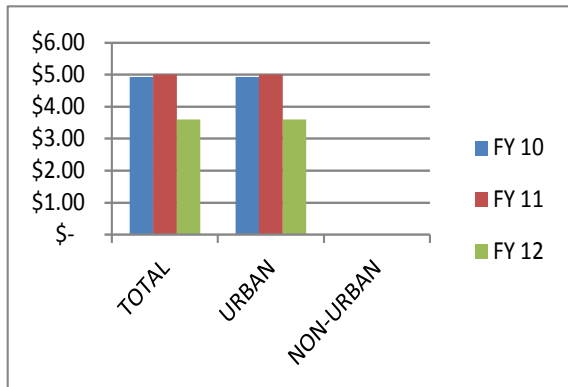
COST PER VEHICLE REVENUE MILE

Total Service Area:	\$3.60
Urban Service Area:	\$3.60
Non-Urban Service Area:	N/A

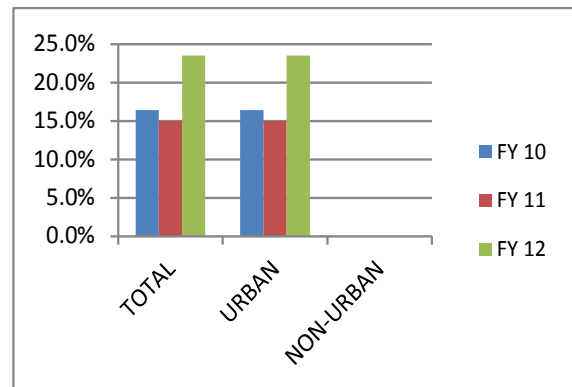
FAREBOX RECOVERY RATIO

Total Service Area:	23.5%
Urban Service Area:	23.5%
Non-Urban Service Area:	N/A

COST PER VEHICLE REVENUE MILE



FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012

**CITY OF ANDERSON/
ELECTRIC CITY TRANSIT**

1100-B Southwood Street
 Anderson, South Carolina, 29624

Telephone: (803) 648-5447

Website: www.cityofandersonsc.com

Transit Manager: Keith Scott

Service Modes: Deviated Fixed Route

Service Type: Urbanized Area

Cities served: City of Anderson

TOTAL FLEET SIZE

Total Service Area: 7
 Urban Service Area: 7
 Non-Urban Service Area: N/A

ANNUAL PASSENGER TRIPS

Total Service Area: 326,255
 Urban Service Area: 326,255
 Non-Urban Service Area: N/A

ANNUAL VEHICLE MILES

Total Service Area: 183,745
 Urban Service Area: 183,745
 Non-Urban Service Area: N/A

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 180,142
 Urban Service Area: 180,142
 Non-Urban Service Area: N/A

ANNUAL VEHICLE HOURS

Total Service Area: 11,275
 Urban Service Area: 11,275
 Non-Urban Service Area: N/A

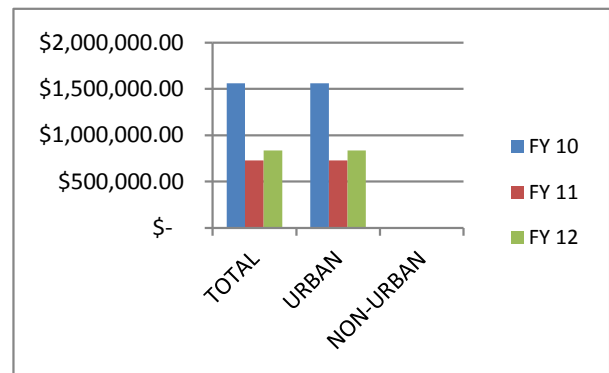
**ANNUAL VEHICLE REVENUE
HOURS**

Total Service Area: 11,056
 Urban Service Area: 11,056
 Non-Urban Service Area: N/A

ANNUAL OPERATING REVENUE

Total Service Area: \$834,507
 Urban Service Area: \$834,507
 Non-Urban Service Area: N/A

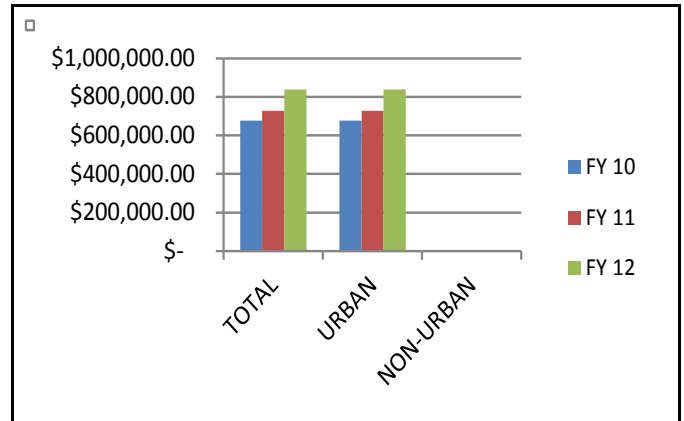
ANNUAL OPERATING REVENUE



ANNUAL OPERATING EXPENSES

Total Service Area: \$837,468
 Urban Service Area: \$837,468
 Non-Urban Service Area: N/A

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

CITY OF ANDERSON/ELECTRIC CITY TRANSIT

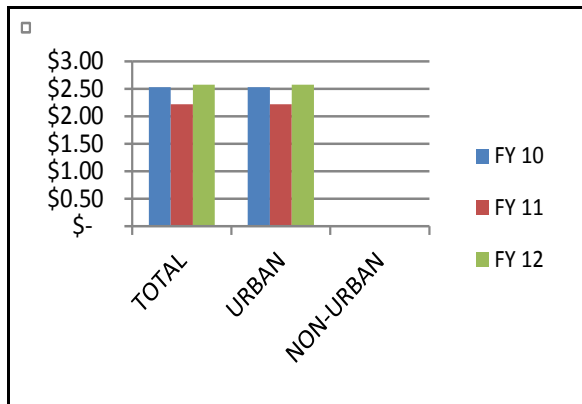
COST PER PASSENGER TRIP

Total Service Area: \$2.57
 Urban Service Area: \$2.57
 Non-Urban Service Area: N/A

COST PER HOUR

Total Service Area: \$74.28
 Urban Service Area: \$74.28
 Non-Urban Service Area: N/A

COST PER PASSENGER TRIP



COST PER VEHICLE REVENUE HOUR

Total Service Area: \$75.74
 Urban Service Area: \$75.74
 Non-Urban Service Area: N/A

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area: 1.81
 Urban Service Area: 1.81
 Non-Urban Service Area: N/A

COST PER VEHICLE MILE

Total Service Area: \$4.56
 Urban Service Area: \$4.56
 Non-Urban Service Area: N/A

PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area: 29.51
 Urban Service Area: 29.51
 Non-Urban Service Area: N/A

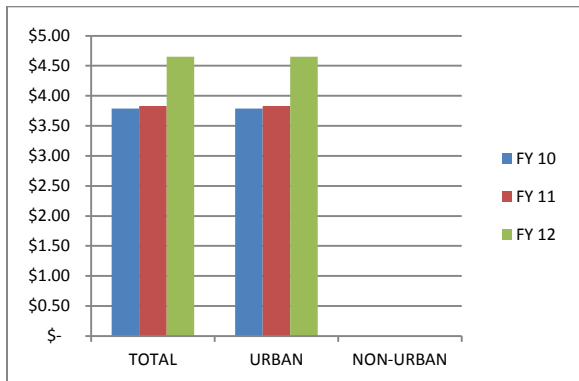
COST PER VEHICLE REVENUE MILE

Total Service Area: \$4.65
 Urban Service Area: \$4.65
 Non-Urban Service Area: N/A

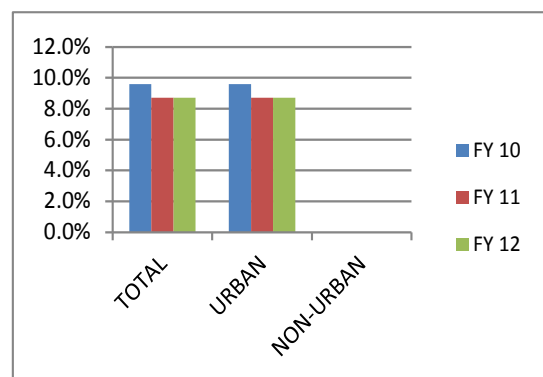
FAREBOX RECOVERY RATIO

Total Service Area: 8.7%
 Urban Service Area: 8.7%
 Non-Urban Service Area: N/A

COST PER VEHICLE REVENUE MILE



FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012

**CITY OF CLEMSON/CLEMSON
AREA TRANSIT**

200 West Lane
Clemson, South Carolina 29631

Telephone: (864) 654-2287

Website: www.catbus.com

Executive Director: Al Babinicz

Service Modes: Fixed Route

Service Type: Non-Urbanized Area

Counties served: Anderson, Oconee and
Pickens Counties

The City of Clemson does not charge
passenger fares.

TOTAL FLEET SIZE

Total Service Area: 23
Urban Service Area: N/A
Non-Urban Service Area: 23

ANNUAL PASSENGER TRIPS

Total Service Area: 1,504,507
Urban Service Area: N/A
Non-Urban Service Area: 1,504,570

ANNUAL VEHICLE MILES

Total Service Area: 517,056
Urban Service Area: N/A
Non-Urban Service Area: 517,056

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 517,056
Urban Service Area: N/A
Non-Urban Service Area: 517,056

ANNUAL VEHICLE HOURS

Total Service Area: 45,236
Urban Service Area: N/A
Non-Urban Service Area: 45,236

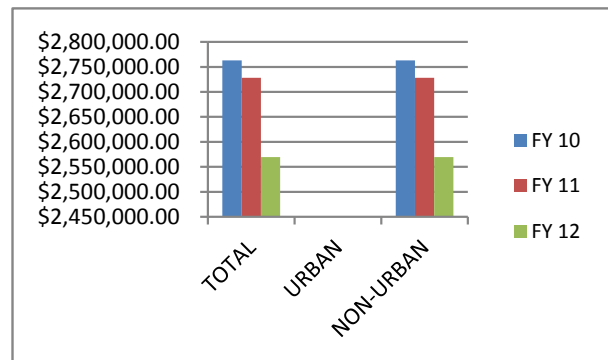
**ANNUAL VEHICLE REVENUE
HOURS**

Total Service Area: 45,236
Urban Service Area: N/A
Non-Urban Service Area: 45,236

ANNUAL OPERATING REVENUE

Total Service Area: \$2,569,594
Urban Service Area: N/A
Non-Urban Service Area: \$2,569,594

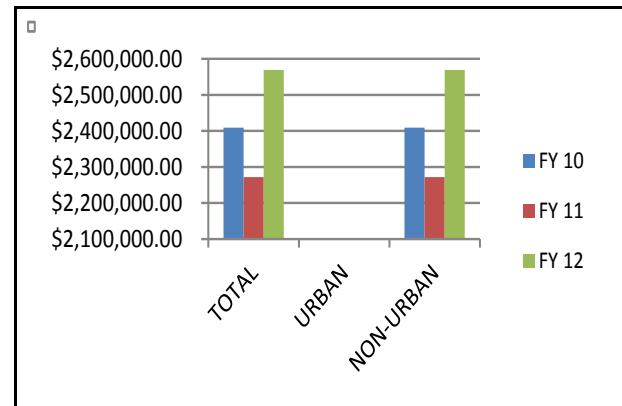
ANNUAL OPERATING REVENUE



ANNUAL OPERATING EXPENSES

Total Service Area: \$2,569,594
Urban Service Area: N/A
Non-Urban Service Area: \$2,569,594

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

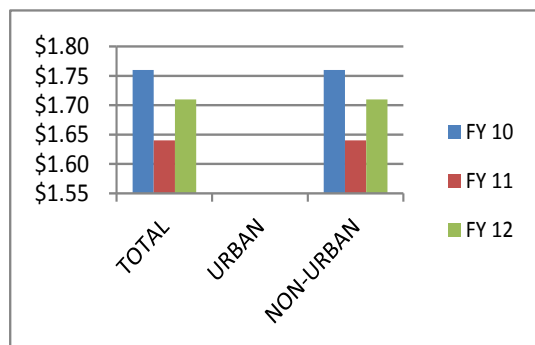
FISCAL YEAR 2011-2012

CITY OF CLEMSON/CLEMSON AREA TRANSIT

COST PER PASSENGER TRIP

Total Service Area:	\$1.71
Urban Service Area:	N/A
Non-Urban Service Area:	\$1.71

COST PER PASSENGER TRIP



COST PER HOUR

Total Service Area:	\$56.80
Urban Service Area:	N/A
Non-Urban Service Area:	\$56.80

COST PER VEHICLE REVENUE HOUR

Total Service Area:	\$56.80
Urban Service Area:	N/A
Non-Urban Service Area:	\$56.80

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area:	2.91
Urban Service Area:	N/A
Non-Urban Service Area:	2.91

COST PER VEHICLE MILE

Total Service Area:	\$4.97
Urban Service Area:	N/A
Non-Urban Service Area:	\$4.97

PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area:	33.3
Urban Service Area:	N/A
Non-Urban Service Area:	33.3

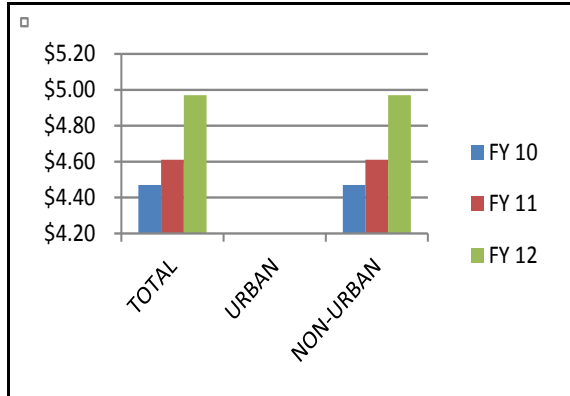
COST PER VEHICLE REVENUE MILE

Total Service Area:	\$4.97
Urban Service Area:	N/A
Non-Urban Service Area:	\$4.97

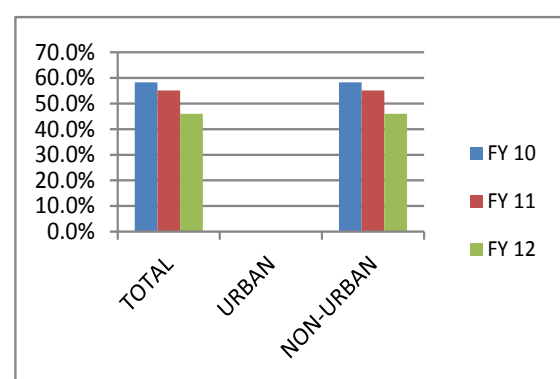
FAREBOX RECOVERY RATIO

Total Service Area:	46.0%
Urban Service Area:	N/A
Non-Urban Service Area:	46.0%

COST PER VEHICLE REVENUE MILE



FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012

CITY OF ROCK HILL TRANSIT

155 Johnston Street
 Rock Hill, South Carolina 29731
Telephone: (803) 327-6694
Website: www.cityofrockhill.com
Transit Administrator: David Hooper
Service Modes: Commuter & Demand Response
Service Type: Urbanized Area
Cities Served: City of Rock Hill

TOTAL FLEET SIZE

Total Service Area: 14
 Urban Service Area: 14
 Non-Urban Service Area: N/A

ANNUAL PASSENGER TRIPS

Total Service Area: 59,892
 Urban Service Area: 59,892
 Non-Urban Service Area: N/A

ANNUAL VEHICLE MILES

Total Service Area: 217,909
 Urban Service Area: 217,909
 Non-Urban Service Area: N/A

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 190,091
 Urban Service Area: 190,091
 Non-Urban Service Area: N/A

ANNUAL VEHICLE HOURS

Total Service Area: 11,573
 Urban Service Area: 11,573
 Non-Urban Service Area: N/A

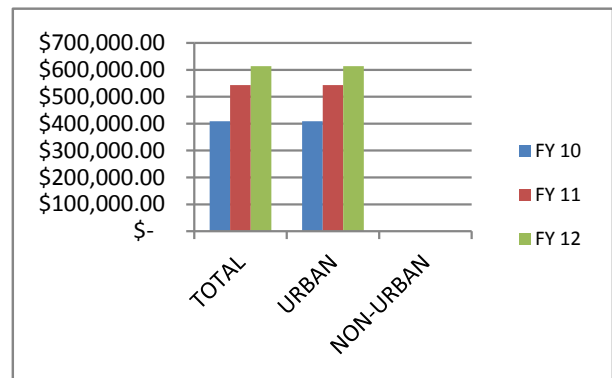
ANNUAL VEHICLE REVENUE HOURS

Total Service Area: 8,972
 Urban Service Area: 8,972
 Non-Urban Service Area: N/A

ANNUAL OPERATING REVENUE

Total Service Area: \$613,886
 Urban Service Area: \$613,886
 Non-Urban Service Area: N/A

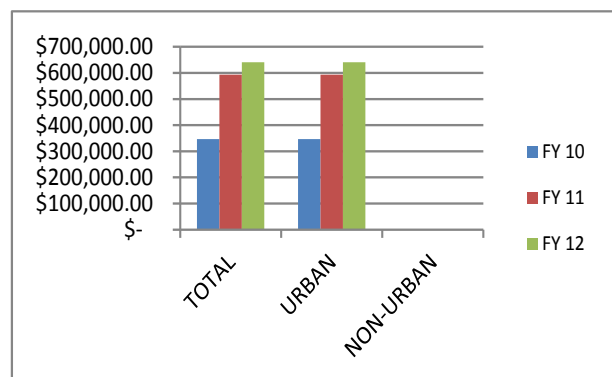
ANNUAL OPERATING REVENUE



ANNUAL OPERATING EXPENSES

Total Service Area: \$641,086
 Urban Service Area: \$641,086
 Non-Urban Service Area: N/A

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

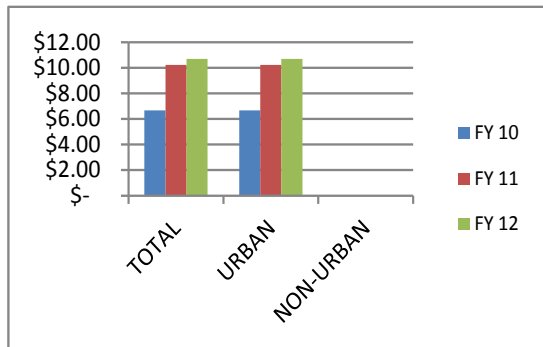
FISCAL YEAR 2011-2012

CITY OF ROCK HILL TRANSIT

COST PER PASSENGER TRIP

Total Service Area: \$10.70
 Urban Service Area: \$10.70
 Non-Urban Service Area: N/A

COST PER PASSENGER TRIP



COST PER HOUR

Total Service Area: \$55.39
 Urban Service Area: \$55.39
 Non-Urban Service Area: N/A

COST PER VEHICLE REVENUE HOUR

Total Service Area: \$71.45
 Urban Service Area: \$71.45
 Non-Urban Service Area: N/A

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area: 0.32
 Urban Service Area: 0.32
 Non-Urban Service Area: N/A

COST PER VEHICLE MILE

Total Service Area: \$2.94
 Urban Service Area: \$2.94
 Non-Urban Service Area: N/A

PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area: 6.68
 Urban Service Area: 6.68
 Non-Urban Service Area: N/A

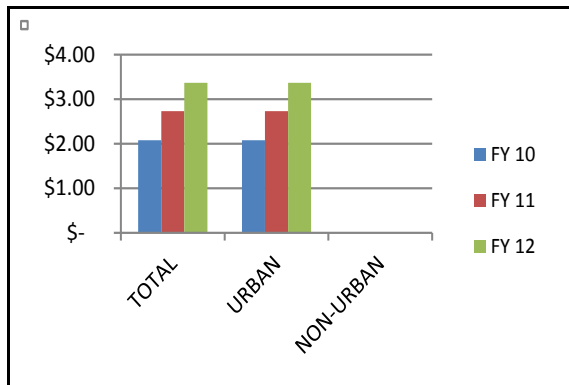
COST PER VEHICLE REVENUE MILE

Total Service Area: \$3.37
 Urban Service Area: \$3.37
 Non-Urban Service Area: N/A

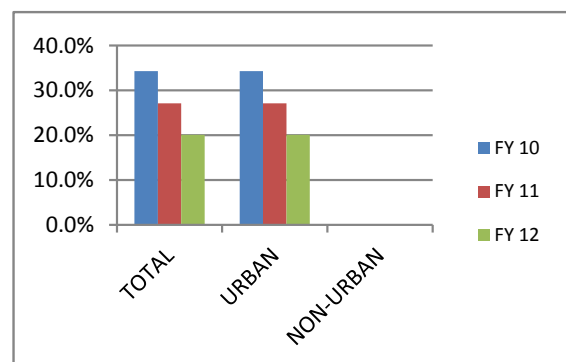
FAREBOX RECOVERY RATIO

Total Service Area: 20.1%
 Urban Service Area: 20.1%
 Non-Urban Service Area: N/A

COST PER VEHICLE REVENUE MILE



FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

CITY OF SENECA TRANSIT

221 East North First Street
Seneca, South Carolina 29679

Telephone: (864) 885-2700

Website: www.seneca.sc.us

Planning Director: Edward R. Halbig

Service Mode: Fixed Route

Service Type: Non-Urbanized

Cities Served: City of Seneca

The City of Seneca is a fare-free transit operation.

TOTAL FLEET SIZE

Total Service Area: 3
Urban Service Area: N/A
Non-Urban Service Area: 3

ANNUAL PASSENGER TRIPS

Total Service Area: 254,300
Urban Service Area: N/A
Non-Urban Service Area: 254,300

ANNUAL VEHICLE MILES

Total Service Area: 187,409
Urban Service Area: N/A
Non-Urban Service Area: 187,409

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 187,409
Urban Service Area: N/A
Non-Urban Service Area: 187,409

ANNUAL VEHICLE HOURS

Total Service Area: 10,653
Urban Service Area: N/A
Non-Urban Service Area: 10,653

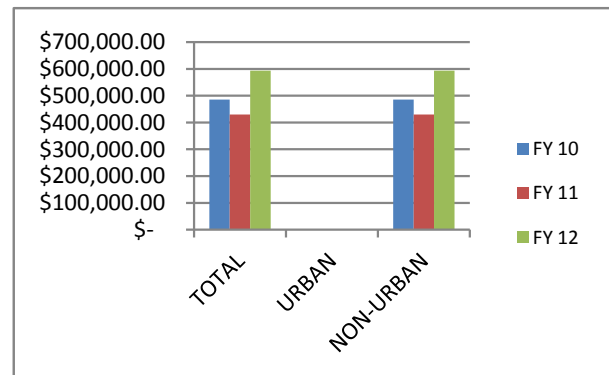
ANNUAL VEHICLE REVENUE HOURS

Total Service Area: 10,653
Urban Service Area: N/A
Non-Urban Service Area: 10,653

ANNUAL OPERATING REVENUE

Total Service Area: \$593,918
Urban Service Area: N/A
Non-Urban Service Area: \$593,918

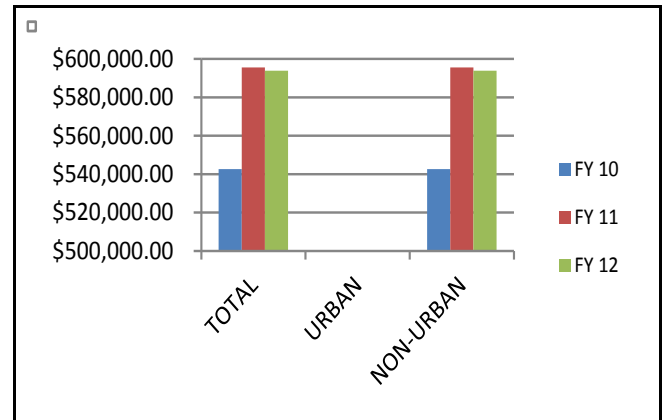
ANNUAL OPERATING REVENUE



ANNUAL OPERATING EXPENSES

Total Service Area: \$593,918
Urban Service Area: N/A
Non-Urban Service Area: \$593,918

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

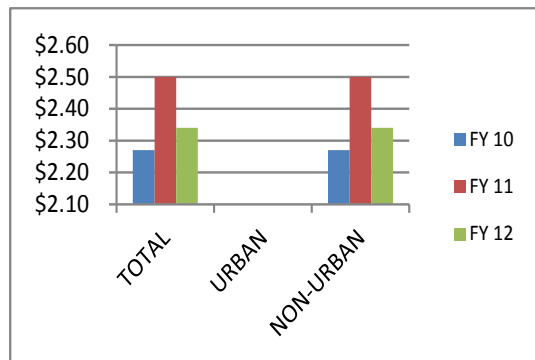
FISCAL YEAR 2011-2012

CITY OF SENECA TRANSIT

COST PER PASSENGER TRIP

Total Service Area:	\$2.34
Urban Service Area:	N/A
Non-Urban Service Area:	\$2.34

COST PER PASSENGER TRIP



COST PER HOUR

Total Service Area:	\$55.75
Urban Service Area:	N/A
Non-Urban Service Area:	\$55.75

COST PER VEHICLE REVENUE HOUR

Total Service Area:	\$55.75
Urban Service Area:	N/A
Non-Urban Service Area:	\$55.75

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area:	1.36
Urban Service Area:	N/A
Non-Urban Service Area:	1.36

COST PER VEHICLE MILE

Total Service Area:	\$3.17
Urban Service Area:	N/A
Non-Urban Service Area:	\$3.17

PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area:	23.87
Urban Service Area:	N/A
Non-Urban Service Area:	23.87

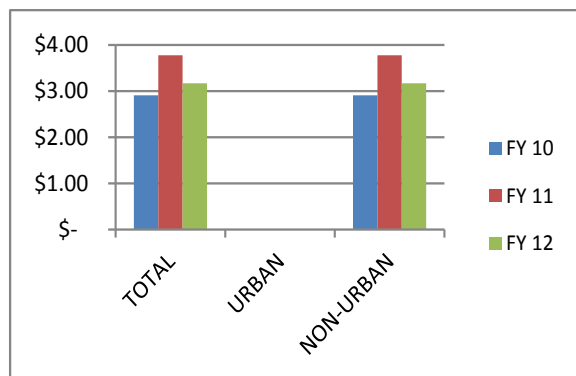
COST PER VEHICLE REVENUE MILE

Total Service Area:	\$3.17
Urban Service Area:	N/A
Non-Urban Service Area:	\$3.17

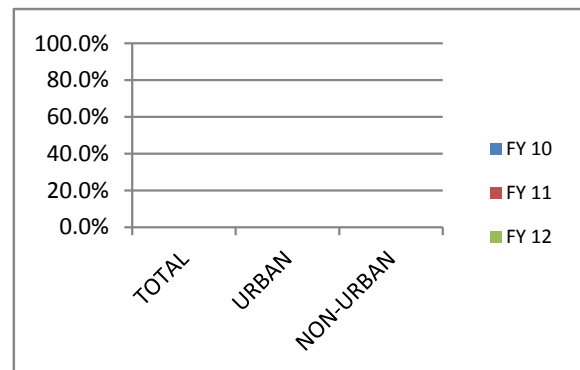
FAREBOX RECOVERY RATIO

Total Service Area:	N/A
Urban Service Area:	N/A
Non-Urban Service Area:	N/A

COST PER VEHICLE REVENUE MILE



FAREBOX RECOVERY RATIO



Note: Operation collects no fares and has no contract revenue.

PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012

**CITY OF SPARTANBURG/
SPARTA**

150 Airflow Drive

Spartanburg, South Carolina 29304

Telephone: (864) 595-2718

Website: www.spartabus.com

General Manager: Luis Gonzalez

Service Mode: Fixed Route

Service Type: Urbanized Area

Cities Served: City of Spartanburg

TOTAL FLEET SIZE

Total Service Area: 11
 Urban Service Area: 11
 Non-Urban Service Area: N/A

ANNUAL PASSENGER TRIPS

Total Service Area: 524,187
 Urban Service Area: 524,187
 Non-Urban Service Area: N/A

ANNUAL VEHICLE MILES

Total Service Area: 293,809
 Urban Service Area: 293,809
 Non-Urban Service Area: N/A

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 268,603
 Urban Service Area: 268,603
 Non-Urban Service Area: N/A

ANNUAL VEHICLE HOURS

Total Service Area: 21,079
 Urban Service Area: 21,079
 Non-Urban Service Area: N/A

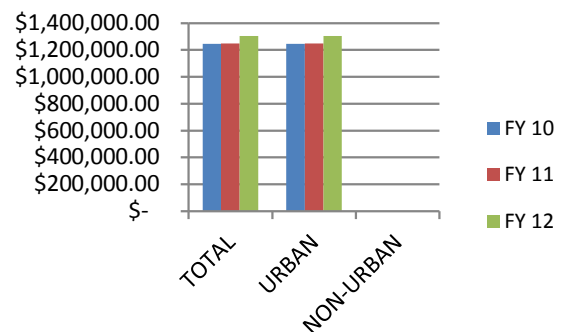
**ANNUAL VEHICLE REVENUE
HOURS**

Total Service Area: 21,079
 Urban Service Area: 21,079
 Non-Urban Service Area: N/A

ANNUAL OPERATING REVENUE

Total Service Area: \$1,303,570
 Urban Service Area: \$1,303,570
 Non-Urban Service Area: N/A

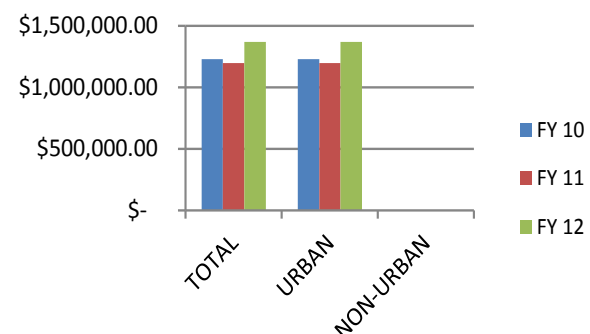
ANNUAL OPERATING REVENUE



ANNUAL OPERATING EXPENSES

Total Service Area: \$1,367,003
 Urban Service Area: \$1,367,003
 Non-Urban Service Area: N/A

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

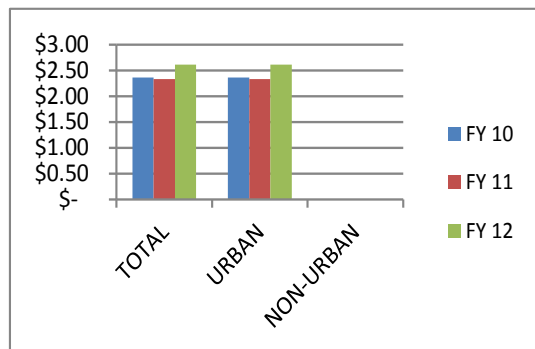
FISCAL YEAR 2011-2012

CITY OF SPARTANBURG/SPARTA

COST PER PASSENGER TRIP

Total Service Area: \$2.61
 Urban Service Area: \$2.61
 Non-Urban Service Area: N/A

COST PER PASSENGER TRIP



COST PER HOUR

Total Service Area: \$64.85
 Urban Service Area: \$64.85
 Non-Urban Service Area: N/A

COST PER VEHICLE REVENUE HOUR

Total Service Area: \$64.85
 Urban Service Area: \$64.85
 Non-Urban Service Area: N/A

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area: 1.95
 Urban Service Area: 1.95
 Non-Urban Service Area: N/A

COST PER VEHICLE MILE

Total Service Area: \$4.65
 Urban Service Area: \$4.65
 Non-Urban Service Area: N/A

PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area: 24.87
 Urban Service Area: 24.87
 Non-Urban Service Area: N/A

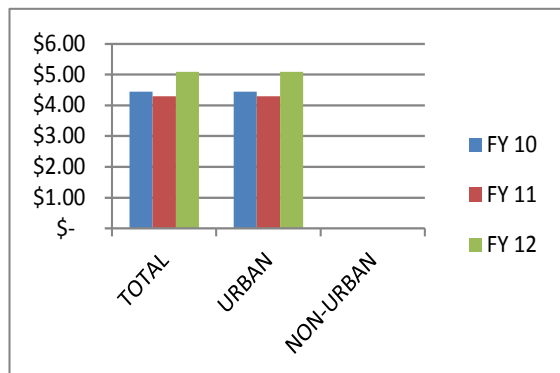
COST PER VEHICLE REVENUE MILE

Total Service Area: \$5.09
 Urban Service Area: \$5.09
 Non-Urban Service Area: N/A

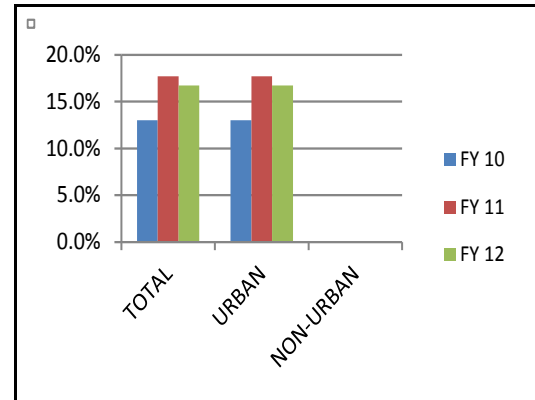
FAREBOX RECOVERY RATIO

Total Service Area: 16.7%
 Urban Service Area: 16.7%
 Non-Urban Service Area: N/A

COST PER VEHICLE REVENUE MILE



FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

COAST/WACCAMAW REGIONAL TRANSPORTATION AUTHORITY

1418 Third Avenue
Conway, South Carolina 29526

Telephone: (843) 488-0865

Website: www.coastrta.com

Director: Myers Rollins

Service Modes: Fixed Route, Demand Response, Medicaid & Contract Services.

Service Type: Urban & Non-Urbanized Area

Counties served: Horry & Georgetown Counties

Cities served: Conway & Myrtle Beach

TOTAL FLEET SIZE

Total Service Area:	62
Urban Service Area:	39
Non-Urban Service Area:	23

ANNUAL PASSENGER TRIPS

Total Service Area:	948,399
Urban Service Area:	592,968
Non-Urban Service Area:	355,431

ANNUAL VEHICLE MILES

Total Service Area:	1,538,685
Urban Service Area:	909,881
Non-Urban Service Area:	628,804

ANNUAL VEHICLE REVENUE MILES

Total Service Area:	1,454,896
Urban Service Area:	853,746
Non-Urban Service Area:	601,150

ANNUAL VEHICLE HOURS

Total Service Area:	91,655
Urban Service Area:	54,090
Non-Urban Service Area:	37,565

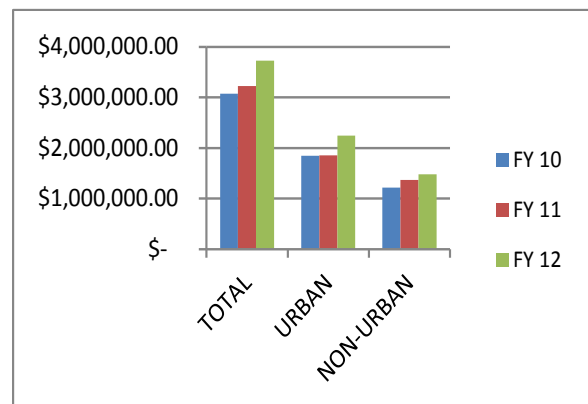
ANNUAL VEHICLE REVENUE HOURS

Total Service Area:	87,111
Urban Service Area:	51,089
Non-Urban Service Area:	36,022

ANNUAL OPERATING REVENUE

Total Service Area:	\$3,723,874
Urban Service Area:	\$2,243,772
Non-Urban Service Area:	\$1,480,102

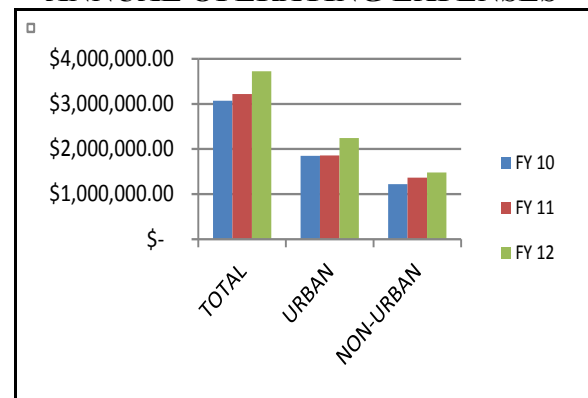
ANNUAL OPERATING REVENUE



ANNUAL OPERATING EXPENSES

Total Service Area:	\$3,723,875
Urban Service Area:	\$2,243,772
Non-Urban Service Area:	\$1,480,103

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

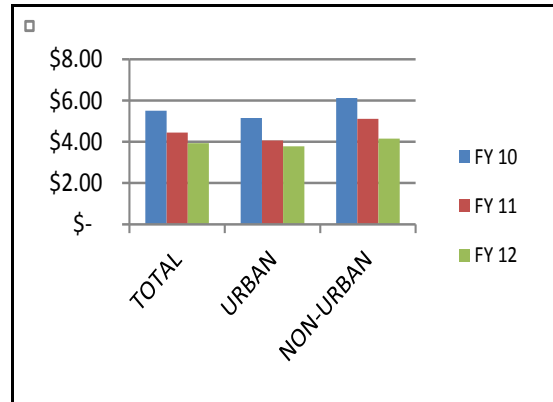
FISCAL YEAR 2011-2012

COAST/WACCAMAW REGIONAL TRANSPORTATION AUTHORITY

COST PER PASSENGER TRIP

Total Service Area:	\$3.93
Urban Service Area:	\$3.78
Non-Urban Service Area:	\$4.16

COST PER PASSENGER TRIP



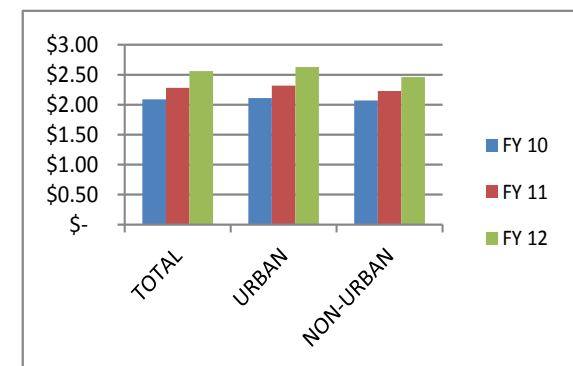
COST PER VEHICLE MILE

Total Service Area:	\$2.42
Urban Service Area:	\$2.47
Non-Urban Service Area:	\$2.35

COST PER VEHICLE REVENUE MILE

Total Service Area:	\$2.56
Urban Service Area:	\$2.63
Non-Urban Service Area:	\$2.46

COST PER VEHICLE REVENUE MILE



COST PER HOUR

Total Service Area:	\$40.63
Urban Service Area:	\$41.48
Non-Urban Service Area:	\$39.40

COST PER VEHICLE REVENUE HOUR

Total Service Area:	\$42.75
Urban Service Area:	\$43.92
Non-Urban Service Area:	\$41.09

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area:	0.65
Urban Service Area:	0.69
Non-Urban Service Area:	0.59

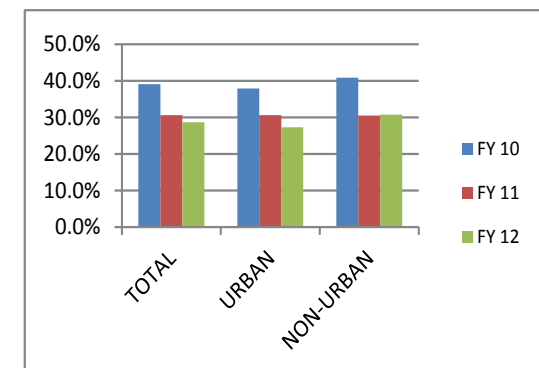
PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area:	10.9
Urban Service Area:	11.6
Non-Urban Service Area:	9.9

FAREBOX RECOVERY RATIO

Total Service Area:	28.7%
Urban Service Area:	27.3%
Non-Urban Service Area:	30.8%

FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012

**CROSS COUNTY
CONNECTION/LOWER
SAVANNAH COG/RTMA**

2748 Wagener Road
Aiken, South Carolina 29801
Telephone: (803) 649-7981
Website: www.lscog.org
Executive Director: Connie Shade
Service Modes: Fixed Route & Demand Response
Service Type: Non-Urbanized Area
Counties served: Calhoun & Orangeburg Counties

TOTAL FLEET SIZE

Total Service Area: 12
Urban Service Area: N/A
Non-Urban Service Area: 12

ANNUAL PASSENGER TRIPS

Total Service Area: 50,282
Urban Service Area: N/A
Non-Urban Service Area: 50,282

ANNUAL VEHICLE MILES

Total Service Area: 281,379
Urban Service Area: N/A
Non-Urban Service Area: 281,379

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 246,558
Urban Service Area: N/A
Non-Urban Service Area: 246,558

ANNUAL VEHICLE HOURS

Total Service Area: 19,050
Urban Service Area: N/A
Non-Urban Service Area: 19,050

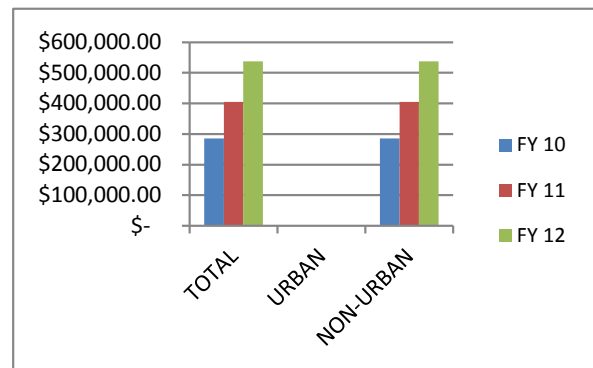
**ANNUAL VEHICLE REVENUE
HOURS**

Total Service Area: 15,377
Urban Service Area: N/A
Non-Urban Service Area: 15,377

ANNUAL OPERATING REVENUE

Total Service Area: \$537,353
Urban Service Area: N/A
Non-Urban Service Area: \$537,353

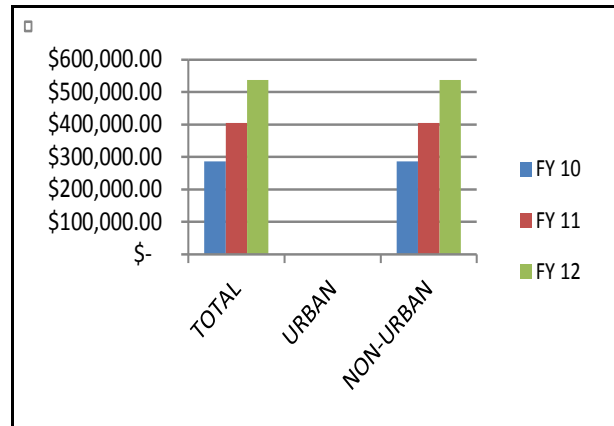
ANNUAL OPERATING REVENUE



ANNUAL OPERATING EXPENSES

Total Service Area: \$537,353
Urban Service Area: N/A
Non-Urban Service Area: \$537,353

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

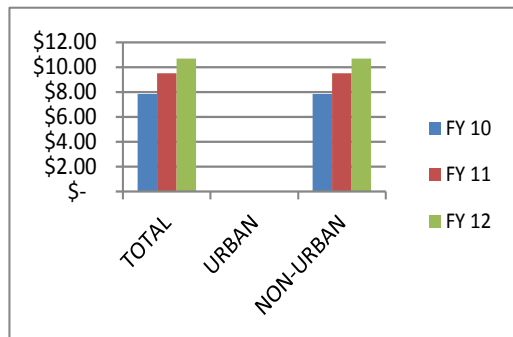
FISCAL YEAR 2011-2012

CROSS COUNTY CONNECTION/LOWER SAVANNAH COG/RTMA

COST PER PASSENGER TRIP

Total Service Area:	\$10.69
Urban Service Area:	N/A
Non-Urban Service Area:	\$10.69

COST PER PASSENGER TRIP



COST PER HOUR

Total Service Area:	\$28.21
Urban Service Area:	N/A
Non-Urban Service Area:	\$28.21

COST PER VEHICLE REVENUE HOUR

Total Service Area:	\$34.95
Urban Service Area:	N/A
Non-Urban Service Area:	\$34.95

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area:	0.20
Urban Service Area:	N/A
Non-Urban Service Area:	0.20

COST PER VEHICLE MILE

Total Service Area:	\$1.91
Urban Service Area:	N/A
Non-Urban Service Area:	\$1.91

PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area:	3.27
Urban Service Area:	N/A
Non-Urban Service Area:	3.27

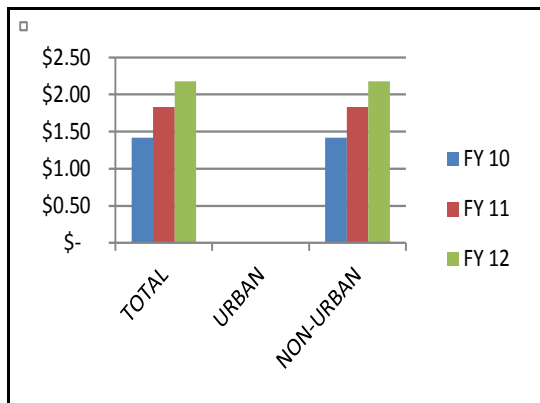
COST PER VEHICLE REVENUE MILE

Total Service Area:	\$2.18
Urban Service Area:	N/A
Non-Urban Service Area:	\$2.18

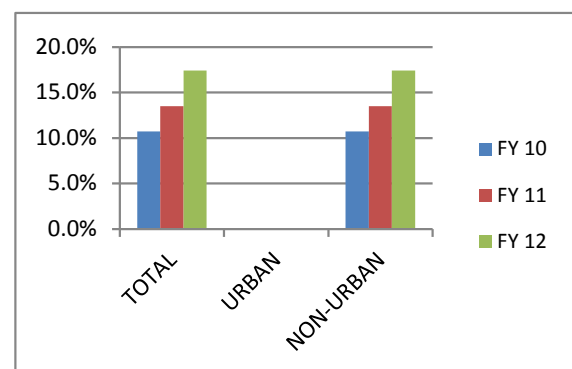
FAREBOX RECOVERY RATIO

Total Service Area:	17.4%
Urban Service Area:	N/A
Non-Urban Service Area:	17.4%

COST PER VEHICLE REVENUE MILE



FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

EDGEFIELD COUNTY SENIOR CITIZENS COUNCIL

15 Center Spring Road
Edgefield, South Carolina 29824

Telephone: (803) 637-5326

Website: www.ecscc.org

Director: Larry D. Bowe

Service Modes: Demand Response &
Contract Services

Service Type: Non-Urbanized Area

Counties served: Edgefield County

TOTAL FLEET SIZE

Total Service Area:	14
Urban Service Area:	N/A
Non-Urban Service Area:	14

ANNUAL PASSENGER TRIPS

Total Service Area:	24,562
Urban Service Area:	N/A
Non-Urban Service Area:	24,562

ANNUAL VEHICLE MILES

Total Service Area:	606,165
Urban Service Area:	N/A
Non-Urban Service Area:	606,165

ANNUAL VEHICLE REVENUE MILES

Total Service Area:	577,516
Urban Service Area:	N/A
Non-Urban Service Area:	577,516

ANNUAL VEHICLE HOURS

Total Service Area:	24,960
Urban Service Area:	N/A
Non-Urban Service Area:	24,960

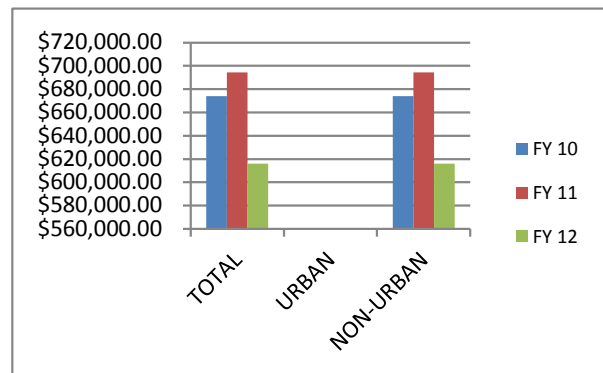
ANNUAL VEHICLE REVENUE HOURS

Total Service Area:	21,840
Urban Service Area:	N/A
Non-Urban Service Area:	21,840

ANNUAL OPERATING REVENUE

Total Service Area:	\$616,085
Urban Service Area:	N/A
Non-Urban Service Area:	\$616,085

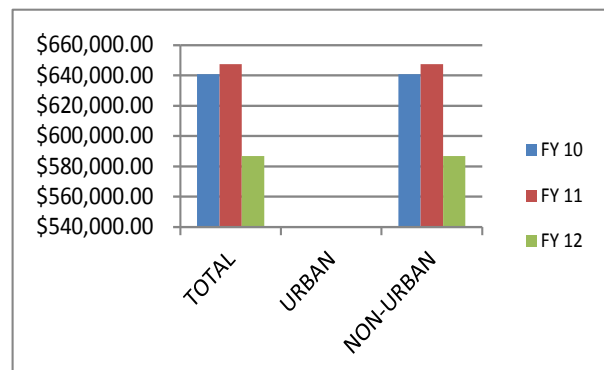
ANNUAL OPERATING REVENUE



ANNUAL OPERATING EXPENSES

Total Service Area:	\$586,849
Urban Service Area:	N/A
Non-Urban Service Area:	\$586,849

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

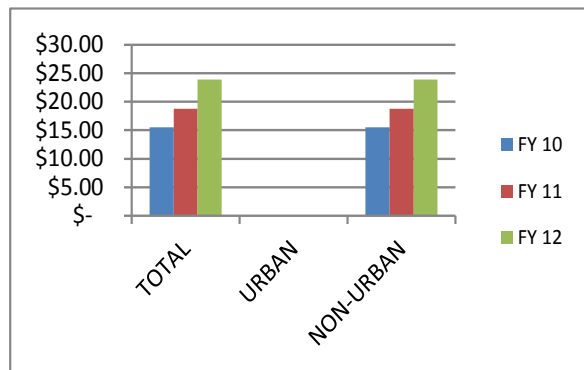
FISCAL YEAR 2011-2012

EDGEFIELD COUNTY SENIOR CITIZENS COUNCIL

COST PER PASSENGER TRIP

Total Service Area: \$23.89
 Urban Service Area: N/A
 Non-Urban Service Area: \$23.89

COST PER PASSENGER TRIP



COST PER HOUR

Total Service Area: \$23.51
 Urban Service Area: N/A
 Non-Urban Service Area: \$23.51

COST PER VEHICLE REVENUE HOUR

Total Service Area: \$26.87
 Urban Service Area: N/A
 Non-Urban Service Area: \$26.87

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area: 0.04
 Urban Service Area: N/A
 Non-Urban Service Area: 0.04

COST PER VEHICLE MILE

Total Service Area: \$0.97
 Urban Service Area: N/A
 Non-Urban Service Area: \$0.97

PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area: 1.12
 Urban Service Area: N/A
 Non-Urban Service Area: 1.12

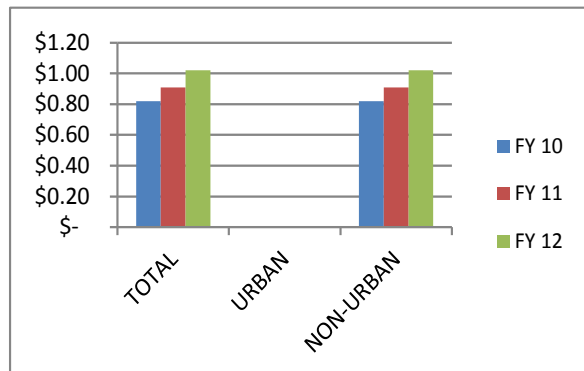
COST PER VEHICLE REVENUE MILE

Total Service Area: \$1.02
 Urban Service Area: N/A
 Non-Urban Service Area: \$1.02

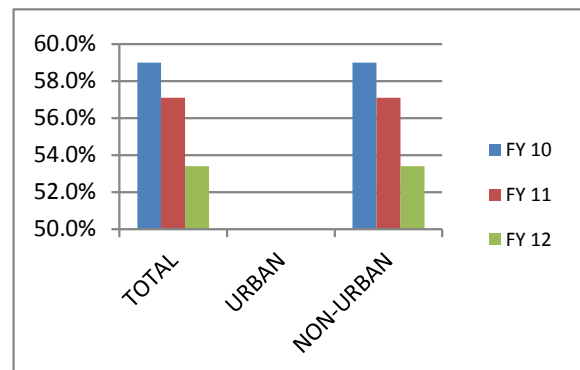
FAREBOX RECOVERY RATIO

Total Service Area: 53.4%
 Urban Service Area: N/A
 Non-Urban Service Area: 53.4%

COST PER VEHICLE REVENUE MILE



FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

FAIRFIELD COUNTY TRANSIT SYSTEM

Post Office Drawer 1116

Winnsboro, South Carolina 29180

Telephone: (803) 635-6178

Website: N/A

Director: Jennifer Glover-Hawkins

Service Modes: Demand Response & Contract Services

Service Type: Non-Urbanized Area

County served: Fairfield County

TOTAL FLEET SIZE

Total Service Area: 11

Urban Service Area: N/A

Non-Urban Service Area: 11

ANNUAL PASSENGER TRIPS

Total Service Area: 26,028

Urban Service Area: N/A

Non-Urban Service Area: 26,028

ANNUAL VEHICLE MILES

Total Service Area: 297,078

Urban Service Area: N/A

Non-Urban Service Area: 297,078

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 197,223

Urban Service Area: N/A

Non-Urban Service Area: 197,223

ANNUAL VEHICLE HOURS

Total Service Area: 13,115

Urban Service Area: N/A

Non-Urban Service Area: 13,115

ANNUAL VEHICLE REVENUE HOURS

Total Service Area: 7,532

Urban Service Area: N/A

Non-Urban Service Area: 7,532

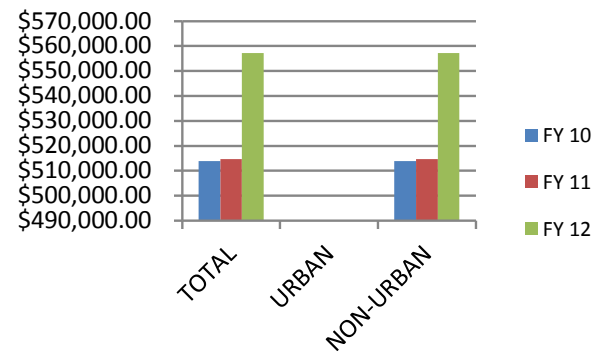
ANNUAL OPERATING REVENUE

Total Service Area: \$557,211

Urban Service Area: N/A

Non-Urban Service Area: \$557,211

ANNUAL OPERATING REVENUE



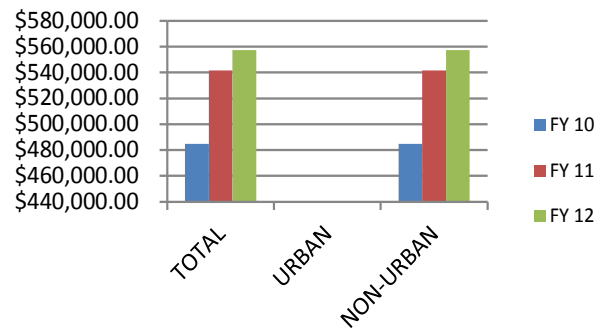
ANNUAL OPERATING EXPENSES

Total Service Area: \$557,211

Urban Service Area: N/A

Non-Urban Service Area: \$557,211

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

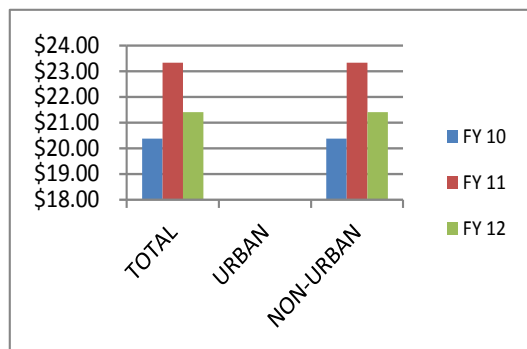
FISCAL YEAR 2011-2012

FAIRFIELD COUNTY TRANSIT

COST PER PASSENGER TRIP

Total Service Area:	\$21.41
Urban Service Area:	N/A
Non-Urban Service Area:	\$21.41

COST PER PASSENGER TRIP



COST PER HOUR

Total Service Area:	\$42.49
Urban Service Area:	N/A
Non-Urban Service Area:	\$42.49

COST PER VEHICLE REVENUE HOUR

Total Service Area:	\$73.98
Urban Service Area:	N/A
Non-Urban Service Area:	\$73.98

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area:	0.13
Urban Service Area:	N/A
Non-Urban Service Area:	0.13

COST PER VEHICLE MILE

Total Service Area:	\$1.88
Urban Service Area:	N/A
Non-Urban Service Area:	\$1.88

PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area:	3.46
Urban Service Area:	N/A
Non-Urban Service Area:	3.46

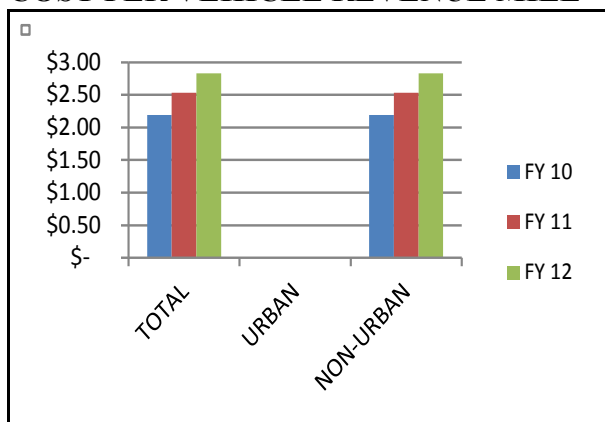
COST PER VEHICLE REVENUE MILE

Total Service Area:	\$2.83
Urban Service Area:	N/A
Non-Urban Service Area:	\$2.83

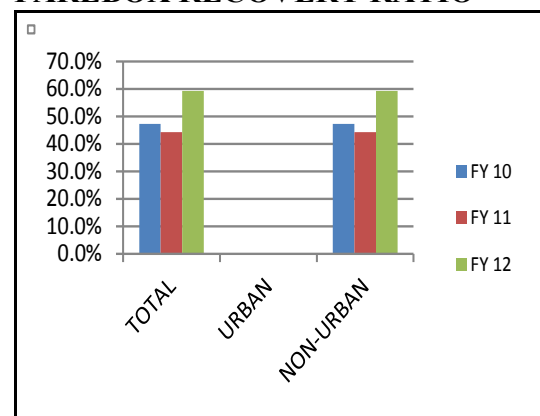
FAREBOX RECOVERY RATIO

Total Service Area:	59.2%
Urban Service Area:	N/A
Non-Urban Service Area:	59.2%

COST PER VEHICLE REVENUE MILE



FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

GENERATIONS UNLIMITED

P.O. Box 1149

Barnwell, South Carolina 29812

Telephone: (803) 541-1249

Website: N/A

Director: Lisa Firmender

Service Modes: Demand Response & Contract Services

Service Type: Non-Urbanized Area

Counties served: Barnwell County

TOTAL FLEET SIZE

Total Service Area: 13

Urban Service Area: N/A

Non-Urban Service Area: 13

ANNUAL PASSENGER TRIPS

Total Service Area: 50,022

Urban Service Area: N/A

Non-Urban Service Area: 50,022

ANNUAL VEHICLE MILES

Total Service Area: 547,418

Urban Service Area: N/A

Non-Urban Service Area: 547,418

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 505,736

Urban Service Area: N/A

Non-Urban Service Area: 505,736

ANNUAL VEHICLE HOURS

Total Service Area: 28,336

Urban Service Area: N/A

Non-Urban Service Area: 28,336

ANNUAL VEHICLE REVENUE HOURS

Total Service Area: 22,070

Urban Service Area: N/A

Non-Urban Service Area: 22,070

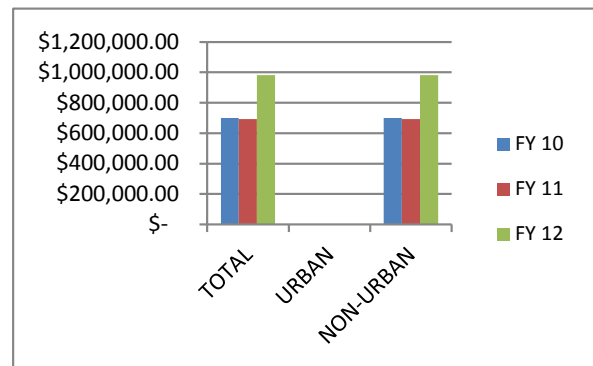
ANNUAL OPERATING REVENUE

Total Service Area: \$981,126

Urban Service Area: N/A

Non-Urban Service Area: \$981,126

ANNUAL OPERATING REVENUE



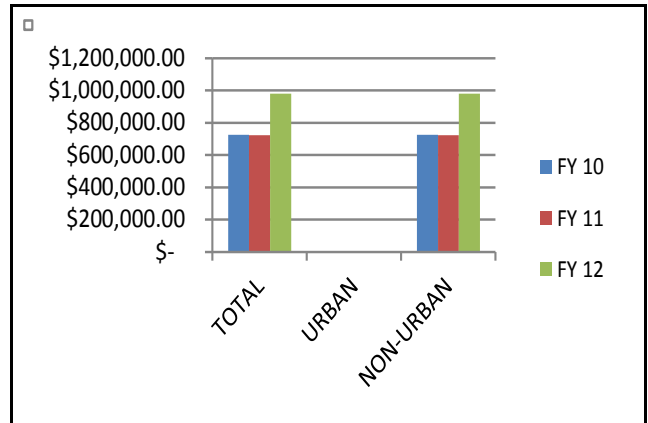
ANNUAL OPERATING EXPENSES

Total Service Area: \$981,126

Urban Service Area: N/A

Non-Urban Service Area: \$981,126

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

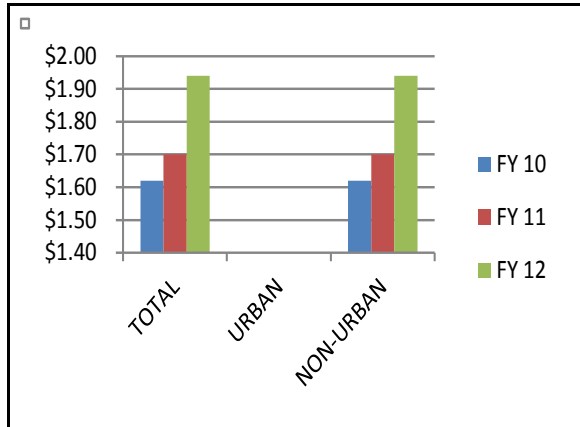
FISCAL YEAR 2011-2012

GENERATIONS UNLIMITED

COST PER PASSENGER TRIP

Total Service Area: \$19.61
 Urban Service Area: N/A
 Non-Urban Service Area: \$19.61

COST PER PASSENGER TRIP



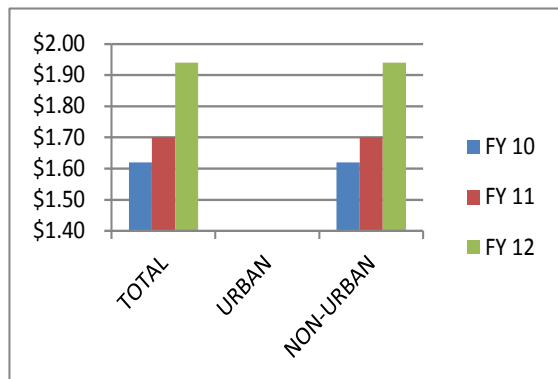
COST PER VEHICLE MILE

Total Service Area: \$1.79
 Urban Service Area: N/A
 Non-Urban Service Area: \$1.79

COST PER VEHICLE REVENUE MILE

Total Service Area: \$1.94
 Urban Service Area: N/A
 Non-Urban Service Area: \$1.94

COST PER VEHICLE REVENUE MILE



COST PER HOUR

Total Service Area: \$34.62
 Urban Service Area: N/A
 Non-Urban Service Area: \$34.62

COST PER VEHICLE REVENUE HOUR

Total Service Area: \$44.46
 Urban Service Area: N/A
 Non-Urban Service Area: \$44.46

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area: 0.10
 Urban Service Area: N/A
 Non-Urban Service Area: 0.10

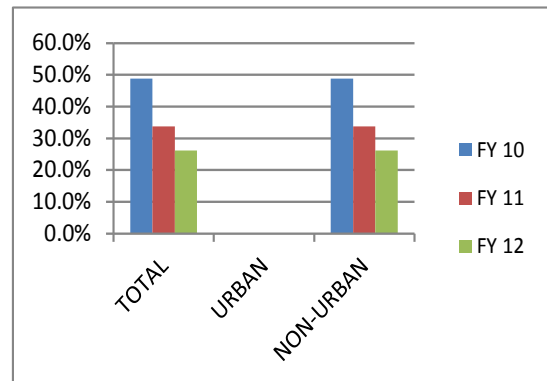
PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area: 2.27
 Urban Service Area: N/A
 Non-Urban Service Area: 2.27

FAREBOX RECOVERY RATIO

Total Service Area: 26.1%
 Urban Service Area: N/A
 Non-Urban Service Area: 26.1%

FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012

**GREENLINK/GREENVILLE
TRANSIT AUTHORITY**

66 N. Richardson Street
 Greenville, South Carolina 29601

Telephone: (864) 303-0150

Website: www.ridegreenlink.com

General Manager: Mark Rickards

Service Modes: Fixed Route & Demand
 Response

Service Type: Urbanized Area

Cities served: City of Greenville

TOTAL FLEET SIZE

Total Service Area: 31
 Urban Service Area: 31
 Non-Urban Service Area: N/A

ANNUAL PASSENGER TRIPS

Total Service Area: 779,477
 Urban Service Area: 779,477
 Non-Urban Service Area: N/A

ANNUAL VEHICLE MILES

Total Service Area: 591,227
 Urban Service Area: 591,227
 Non-Urban Service Area: N/A

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 523,899
 Urban Service Area: 523,899
 Non-Urban Service Area: N/A

ANNUAL VEHICLE HOURS

Total Service Area: 53,394
 Urban Service Area: 53,394
 Non-Urban Service Area: N/A

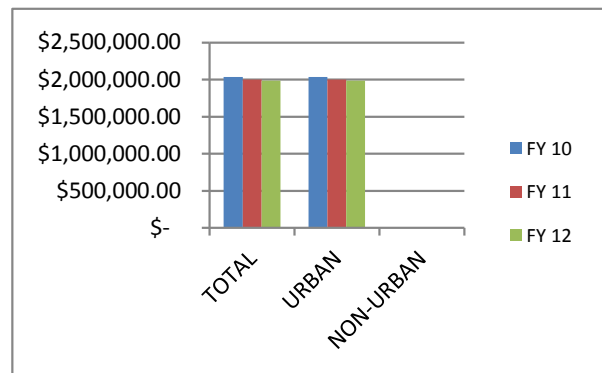
**ANNUAL VEHICLE REVENUE
HOURS**

Total Service Area: 41,157
 Urban Service Area: 41,157
 Non-Urban Service Area: N/A

ANNUAL OPERATING REVENUE

Total Service Area: \$1,984,395
 Urban Service Area: \$1,984,395
 Non-Urban Service Area:

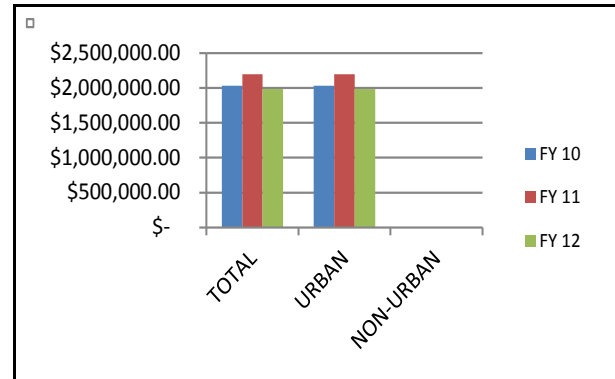
ANNUAL OPERATING REVENUE



ANNUAL OPERATING EXPENSES

Total Service Area: \$1,984,395
 Urban Service Area: \$1,984,395
 Non-Urban Service Area: N/A

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

GREENLINK/GREENVILLE TRANSIT AUTHORITY

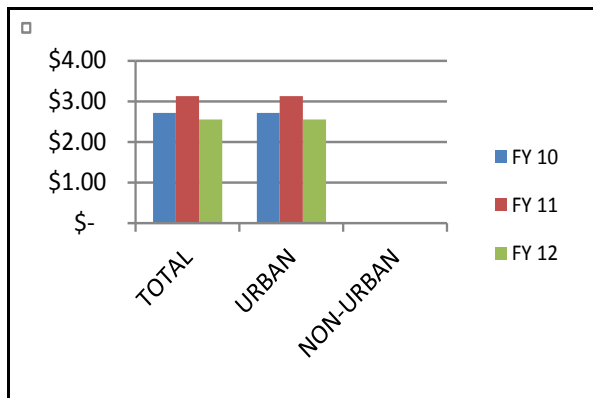
COST PER PASSENGER TRIP

Total Service Area: \$2.55
 Urban Service Area: \$2.55
 Non-Urban Service Area: N/A

COST PER HOUR

Total Service Area: \$37.17
 Urban Service Area: \$37.17
 Non-Urban Service Area: N/A

COST PER PASSENGER TRIP



COST PER VEHICLE REVENUE HOUR

Total Service Area: \$48.22
 Urban Service Area: \$48.22
 Non-Urban Service Area: N/A

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area: 1.49
 Urban Service Area: 1.49
 Non-Urban Service Area: N/A

COST PER VEHICLE MILE

Total Service Area: \$3.36
 Urban Service Area: \$3.36
 Non-Urban Service Area: N/A

PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area: 18.94
 Urban Service Area: 18.94
 Non-Urban Service Area: N/A

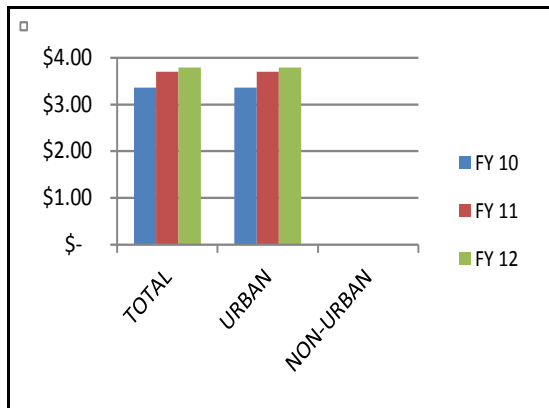
COST PER VEHICLE REVENUE MILE

Total Service Area: \$3.79
 Urban Service Area: \$3.79
 Non-Urban Service Area: N/A

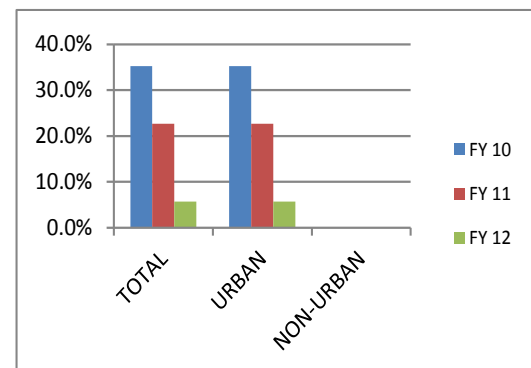
FAREBOX RECOVERY RATIO

Total Service Area: 5.7%
 Urban Service Area: 5.7%
 Non-Urban Service Area: N/A

COST PER VEHICLE REVENUE MILE



FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

MCCORMICK COUNTY SENIOR CENTER

1421 South Main Street

McCormick, South Carolina 29835

Telephone: (864) 465-2626

Website: www.mccormickcoa.org

Director: Becky Powell

Service Modes: Demand Response & Title XIX/Medicaid

Service Type: Non-Urbanized Area

Counties served: McCormick County

TOTAL FLEET SIZE

Total Service Area: 10

Urban Service Area: N/A

Non-Urban Service Area: 10

ANNUAL PASSENGER TRIPS

Total Service Area: 19,685

Urban Service Area: N/A

Non-Urban Service Area: 19,685

ANNUAL VEHICLE MILES

Total Service Area: 315,300

Urban Service Area: N/A

Non-Urban Service Area: 315,300

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 268,219

Urban Service Area: N/A

Non-Urban Service Area: 268,219

ANNUAL VEHICLE HOURS

Total Service Area: 28,280

Urban Service Area: N/A

Non-Urban Service Area: 28,280

ANNUAL VEHICLE REVENUE HOURS

Total Service Area: 11,085

Urban Service Area: N/A

Non-Urban Service Area: 11,085

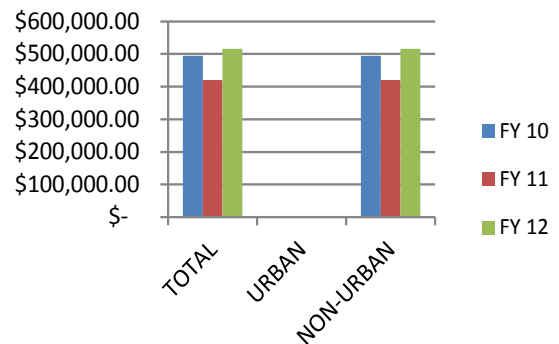
ANNUAL OPERATING REVENUE

Total Service Area: \$516,125

Urban Service Area: N/A

Non-Urban Service Area: \$516,125

ANNUAL OPERATING REVENUE



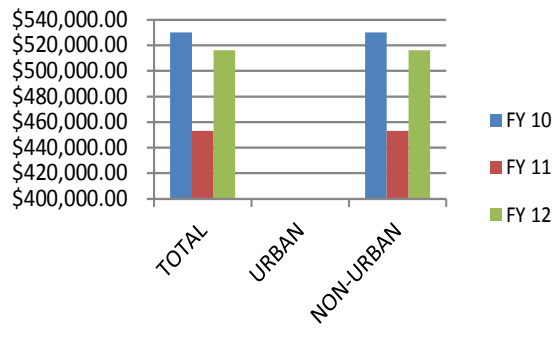
ANNUAL OPERATING EXPENSES

Total Service Area: \$516,125

Urban Service Area: N/A

Non-Urban Service Area: \$516,125

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

MCCORMICK COUNTY SENIOR CENTER

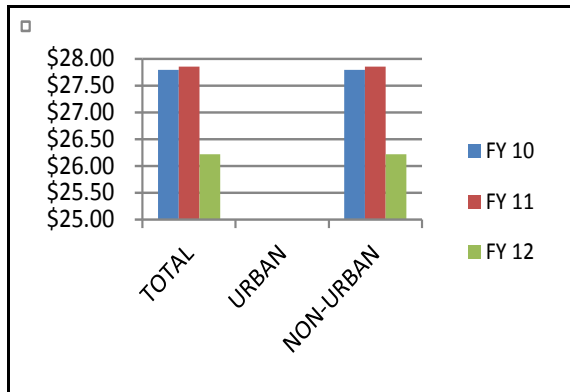
COST PER PASSENGER TRIP

Total Service Area: \$26.22
 Urban Service Area: N/A
 Non-Urban Service Area: \$26.22

COST PER HOUR

Total Service Area: \$18.25
 Urban Service Area: N/A
 Non-Urban Service Area: \$18.25

COST PER PASSENGER TRIP



COST PER VEHICLE REVENUE HOUR

Total Service Area: \$46.56
 Urban Service Area: N/A
 Non-Urban Service Area: \$46.56

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area: 0.07
 Urban Service Area: N/A
 Non-Urban Service Area: 0.07

COST PER VEHICLE MILE

Total Service Area: \$1.64
 Urban Service Area: N/A
 Non-Urban Service Area: \$1.64

PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area: 1.78
 Urban Service Area: N/A
 Non-Urban Service Area: 1.78

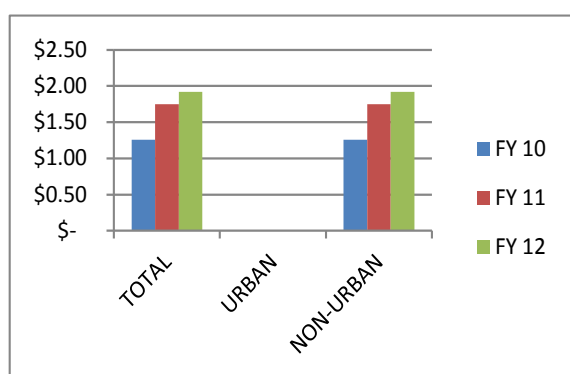
COST PER VEHICLE REVENUE MILE

Total Service Area: \$1.92
 Urban Service Area: N/A
 Non-Urban Service Area: \$1.92

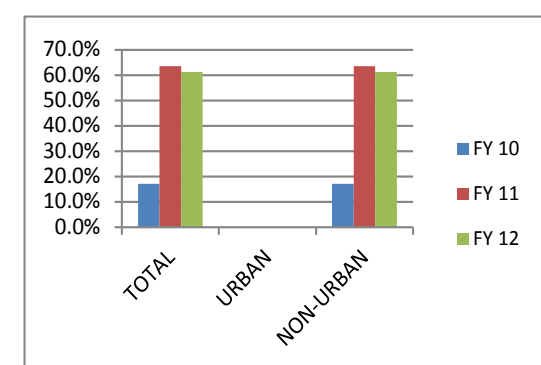
FAREBOX RECOVERY RATIO

Total Service Area: 61.2%
 Urban Service Area: N/A
 Non-Urban Service Area: 61.2%

COST PER VEHICLE REVENUE MILE



FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012

**NEWBERRY COUNTY
COUNCIL ON AGING**

1300 Hunt Street
Newberry, South Carolina 29108

Telephone: (803) 276-8266

Website: www.nccoa.org

Director: Lynn Stockman

Service Modes: Fixed Route, Demand Response, Contract Services & Title XIX

Service Type: Non-Urbanized Area

Counties served: Newberry County

TOTAL FLEET SIZE

Total Service Area: 19
Urban Service Area: N/A
Non-Urban Service Area: 19

ANNUAL PASSENGER TRIPS

Total Service Area: 45,295
Urban Service Area: N/A
Non-Urban Service Area: 45,295

ANNUAL VEHICLE MILES

Total Service Area: 538,693
Urban Service Area: N/A
Non-Urban Service Area: 538,693

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 452,677
Urban Service Area: N/A
Non-Urban Service Area: 452,677

ANNUAL VEHICLE HOURS

Total Service Area: 26,728
Urban Service Area: N/A
Non-Urban Service Area: 26,728

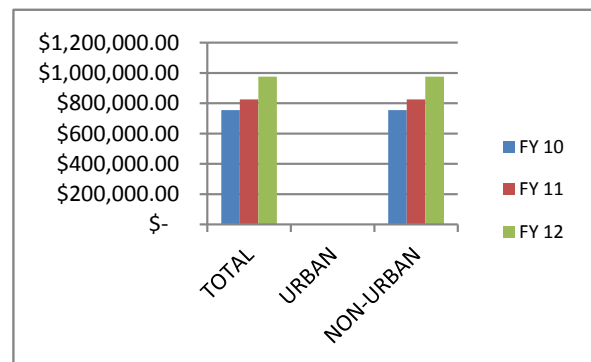
**ANNUAL VEHICLE REVENUE
HOURS**

Total Service Area: 22,208
Urban Service Area: N/A
Non-Urban Service Area: 22,208

ANNUAL OPERATING REVENUE

Total Service Area: \$976,295
Urban Service Area: N/A
Non-Urban Service Area: \$976,295

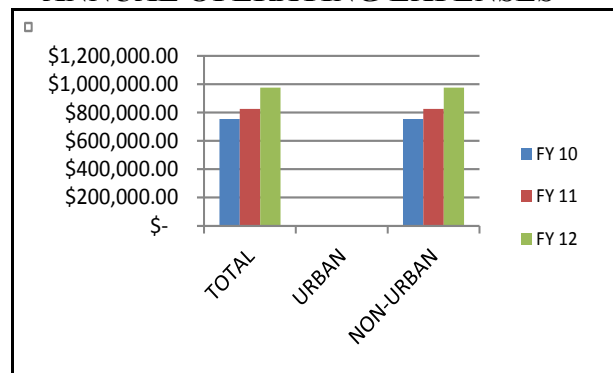
ANNUAL OPERATING REVENUE



ANNUAL OPERATING EXPENSES

Total Service Area: \$976,295
Urban Service Area: N/A
Non-Urban Service Area: \$976,295

ANNUAL OPERATING EXPENSES



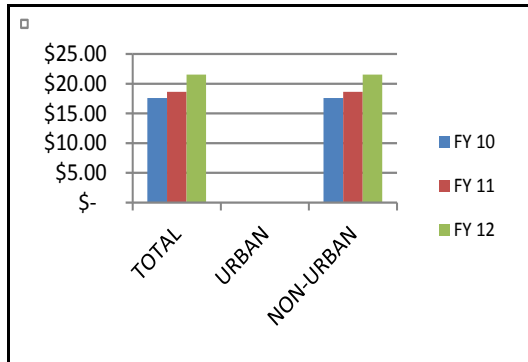
PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012

NEWBERRY COUNTY
COUNCIL ON AGING

COST PER PASSENGER TRIP

Total Service Area: \$21.55
 Urban Service Area: N/A
 Non-Urban Service Area: \$21.55

COST PER PASSENGER TRIP



COST PER HOUR

Total Service Area: \$36.53
 Urban Service Area: N/A
 Non-Urban Service Area: \$36.53

COST PER VEHICLE REVENUE HOUR

Total Service Area: \$43.96
 Urban Service Area: N/A
 Non-Urban Service Area: \$43.96

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area: 0.10
 Urban Service Area: N/A
 Non-Urban Service Area: 0.10

COST PER VEHICLE MILE

Total Service Area: \$1.81
 Urban Service Area: N/A
 Non-Urban Service Area: \$1.81

PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area: 2.0
 Urban Service Area: N/A
 Non-Urban Service Area: 2.0

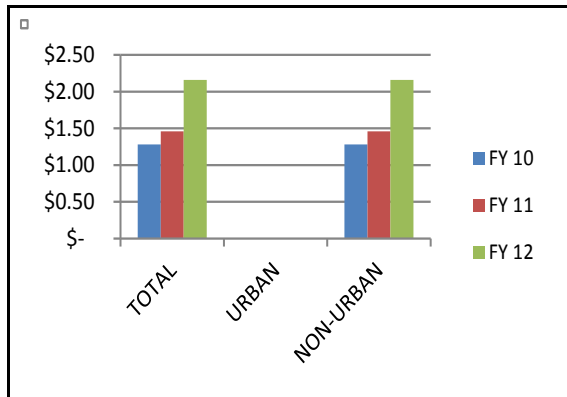
COST PER VEHICLE REVENUE MILE

Total Service Area: \$2.16
 Urban Service Area: N/A
 Non-Urban Service Area: \$2.16

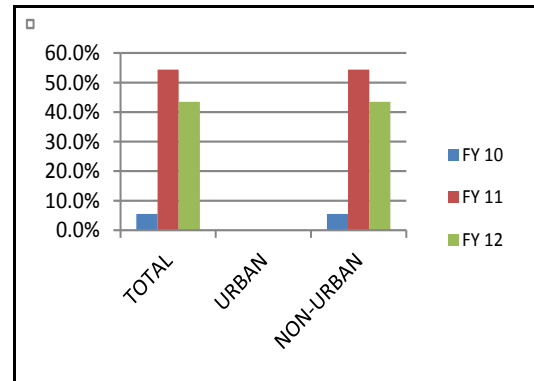
FAREBOX RECOVERY RATIO

Total Service Area: 43.5%
 Urban Service Area: N/A
 Non-Urban Service Area: 43.5%

COST PER VEHICLE REVENUE MILE



FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

PALMETTO BREEZE/ LOWCOUNTRY REGIONAL TRANSPORTATION AUTHORITY

25 Benton Field Rd
Bluffton, South Carolina 29910

Telephone: (843) 757-5782

Website: www.gotohhi.com/bus

Director: Rochelle Ferguson

Service Modes: Fixed Route, Demand Response & Contract Services

Service Type: Non-Urbanized Area

Counties served: Allendale, Bamberg, Colleton, Hampton, Jasper & Beaufort

TOTAL FLEET SIZE

Total Service Area: 27
Urban Service Area: N/A
Non-Urban Service Area: 27

ANNUAL PASSENGER TRIPS

Total Service Area: 139,196
Urban Service Area: N/A
Non-Urban Service Area: 139,196

ANNUAL VEHICLE MILES

Total Service Area: 867,984
Urban Service Area: N/A
Non-Urban Service Area: 867,984

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 599,472
Urban Service Area: N/A
Non-Urban Service Area: 599,472

ANNUAL VEHICLE HOURS

Total Service Area: 36,553
Urban Service Area: N/A
Non-Urban Service Area: 36,553

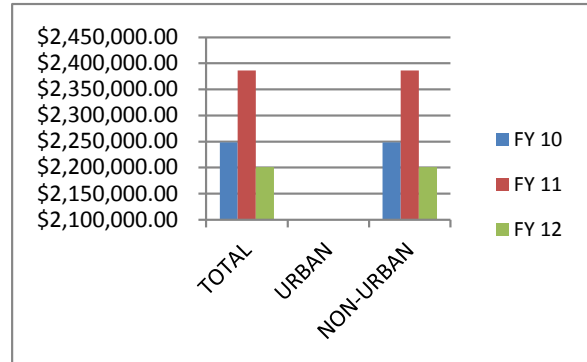
ANNUAL VEHICLE REVENUE HOURS

Total Service Area: 26,472
Urban Service Area: N/A
Non-Urban Service Area: 26,472

ANNUAL OPERATING REVENUE

Total Service Area: \$2,201,311
Urban Service Area: N/A
Non-Urban Service Area: \$2,201,311

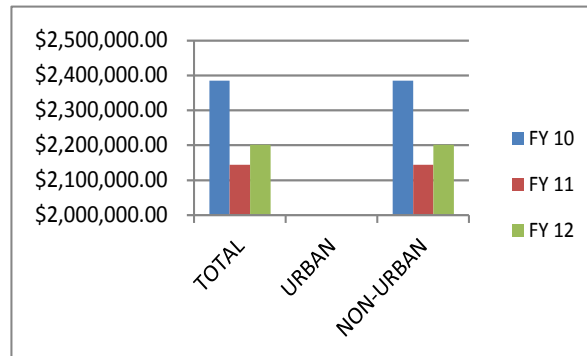
ANNUAL OPERATING REVENUE



ANNUAL OPERATING EXPENSES

Total Service Area: \$2,201,311
Urban Service Area: N/A
Non-Urban Service Area: \$2,201,311

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

PALMETTO BREEZE /LOWCOUNTRY REGIONAL TRANSPORTATION AUTHORITY

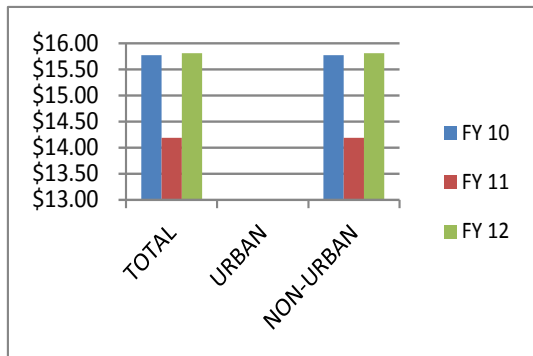
COST PER PASSENGER TRIP

Total Service Area: \$15.81
 Urban Service Area: N/A
 Non-Urban Service Area: \$15.81

COST PER HOUR

Total Service Area: \$60.22
 Urban Service Area: N/A
 Non-Urban Service Area: \$60.22

COST PER PASSENGER TRIP



COST PER VEHICLE REVENUE HOUR

Total Service Area: \$83.16
 Urban Service Area: N/A
 Non-Urban Service Area: \$83.16

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area: 0.23
 Urban Service Area: N/A
 Non-Urban Service Area: 0.23

COST PER VEHICLE MILE

Total Service Area: \$2.54
 Urban Service Area: N/A
 Non-Urban Service Area: \$2.54

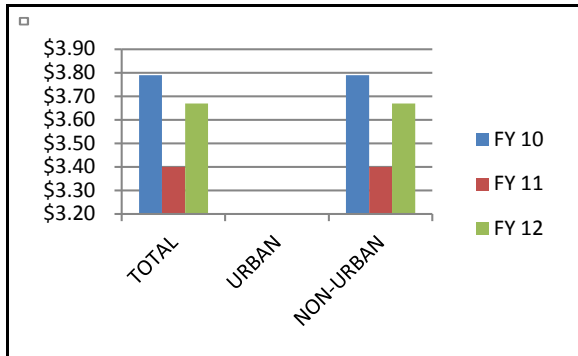
PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area: 5.26
 Urban Service Area: N/A
 Non-Urban Service Area: 5.26

COST PER VEHICLE REVENUE MILE

Total Service Area: \$3.67
 Urban Service Area: N/A
 Non-Urban Service Area: \$3.67

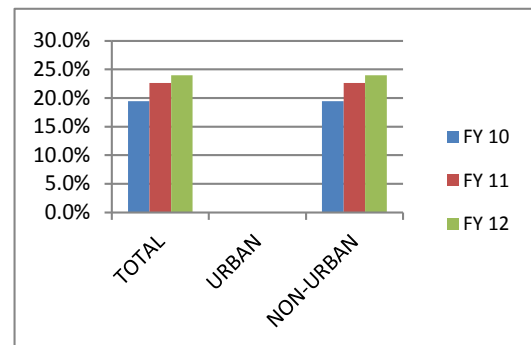
COST PER VEHICLE REVENUE MILE



FAREBOX RECOVERY RATIO

Total Service Area: 24.0%
 Urban Service Area: N/A
 Non-Urban Service Area: 24.0%

FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

PEE DEE REGIONAL TRANSPORTATION

AUTHORITY

Post Office Box 2071
Florence, South Carolina 29503-2071

Telephone: (843) 665-2227

Website: www.pdrta.org

Director: Charles McNeil

Service Modes: Fixed Route, Deviated Fixed Route, Demand Response, Contract Services, Title XIX & Vanpool

Service Type: Urban & Non-Urbanized

Counties served: Florence, Chesterfield, Darlington, Marlboro, Marion, & Dillon Counties

TOTAL FLEET SIZE

Total Service Area:	109
Urban Service Area:	41
Non-Urban Service Area:	68

ANNUAL PASSENGER TRIPS

Total Service Area:	414,257
Urban Service Area:	182,896
Non-Urban Service Area:	231,361

ANNUAL VEHICLE MILES

Total Service Area:	3,097,152
Urban Service Area:	716,075
Non-Urban Service Area:	2,381,077

ANNUAL VEHICLE REVENUE MILES

Total Service Area:	2,832,738
Urban Service Area:	656,644
Non-Urban Service Area:	2,176,094

ANNUAL VEHICLE HOURS

Total Service Area:	149,254
Urban Service Area:	39,977
Non-Urban Service Area:	109,277

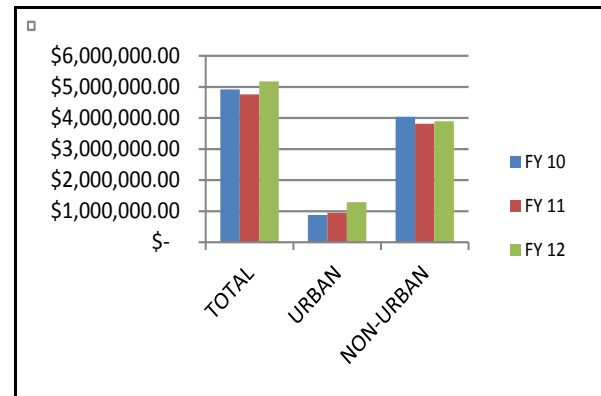
ANNUAL VEHICLE REVENUE HOURS

Total Service Area:	135,306
Urban Service Area:	36,370
Non-Urban Service Area:	98,936

ANNUAL OPERATING REVENUE

Total Service Area:	\$5,178,470
Urban Service Area:	\$1,287,366
Non-Urban Service Area:	\$3,891,104

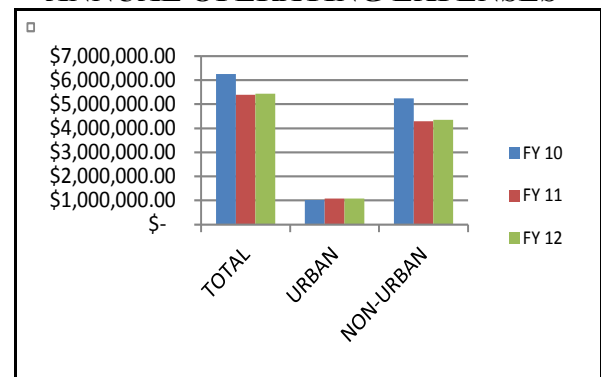
ANNUAL OPERATING REVENUE



ANNUAL OPERATING EXPENSES

Total Service Area:	\$5,437,011
Urban Service Area:	\$1,087,401
Non-Urban Service Area:	\$4,349,610

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

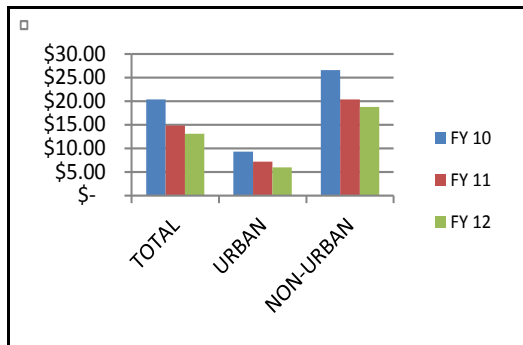
FISCAL YEAR 2011-2012

PEE DEE REGIONAL TRANSPORTATION AUTHORITY

COST PER PASSENGER TRIP

Total Service Area:	\$13.12
Urban Service Area:	\$ 5.95
Non-Urban Service Area:	\$18.80

COST PER PASSENGER TRIP



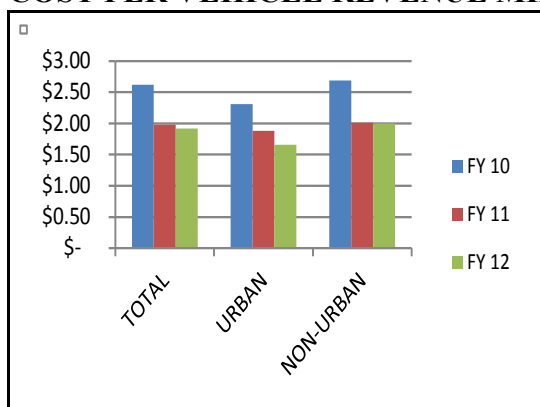
COST PER VEHICLE MILE

Total Service Area:	\$1.76
Urban Service Area:	\$1.52
Non-Urban Service Area:	\$1.83

COST PER VEHICLE REVENUE MILE

Total Service Area:	\$1.92
Urban Service Area:	\$1.66
Non-Urban Service Area:	\$2.00

COST PER VEHICLE REVENUE MILE



COST PER HOUR

Total Service Area:	\$36.43
Urban Service Area:	\$27.20
Non-Urban Service Area:	\$39.80

COST PER VEHICLE REVENUE HOUR

Total Service Area:	\$40.18
Urban Service Area:	\$29.90
Non-Urban Service Area:	\$43.96

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area:	0.15
Urban Service Area:	0.28
Non-Urban Service Area:	0.11

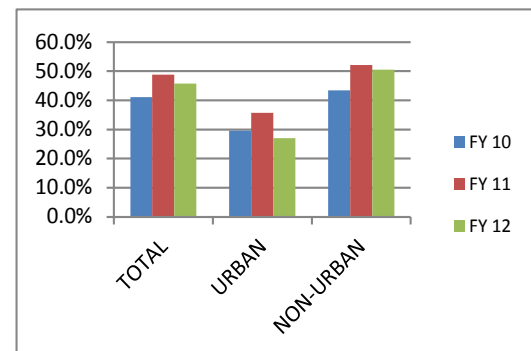
PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area:	3.06
Urban Service Area:	5.03
Non-Urban Service Area:	2.34

FAREBOX RECOVERY RATIO

Total Service Area:	45.8%
Urban Service Area:	27.0%
Non-Urban Service Area:	50.5%

FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012

**SANTEE WATEREE REGIONAL
TRANSPORTATION**

AUTHORITY

129 S. Harvin Street
Sumter, South Carolina 29150

Telephone: (803) 934-0538

Website: www.swrta.com

Interim Executive Director: Lottie Jones

Service Modes: Fixed Route, Demand Response, Contract Services, Vanpool & Title XIX/Medicaid

Service Type: Urbanized & Non-Urbanized Areas

Counties served: Sumter, Clarendon, Lee & Kershaw Counties

TOTAL FLEET SIZE

Total Service Area: 56
Urban Service Area: 15
Non-Urban Service Area: 41

ANNUAL PASSENGER TRIPS

Total Service Area: 281,954
Urban Service Area: 138,322
Non-Urban Service Area: 143,632

ANNUAL VEHICLE MILES

Total Service Area: 1,465,227
Urban Service Area: 343,607
Non-Urban Service Area: 1,121,620

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 1,304,183
Urban Service Area: 331,353
Non-Urban Service Area: 972,830

ANNUAL VEHICLE HOURS

Total Service Area: 75,566
Urban Service Area: 20,539
Non-Urban Service Area: 55,027

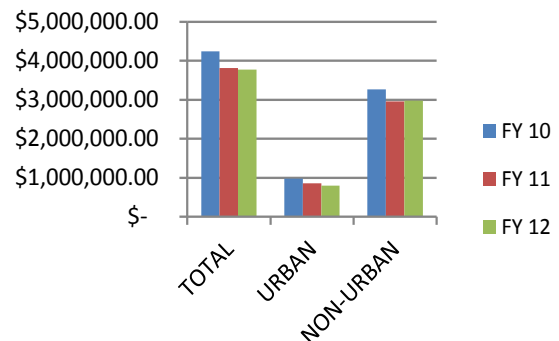
**ANNUAL VEHICLE REVENUE
HOURS**

Total Service Area: 59,727
Urban Service Area: 18,887
Non-Urban Service Area: 40,840

ANNUAL OPERATING REVENUE

Total Service Area: \$3,580,626
Urban Service Area: \$797,543
Non-Urban Service Area: \$2,783,083

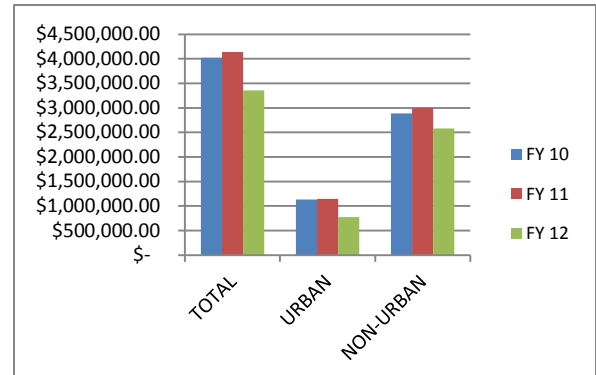
ANNUAL OPERATING REVENUE



ANNUAL OPERATING EXPENSES

Total Service Area: \$3,354,886
Urban Service Area: \$771,624
Non-Urban Service Area: \$2,583,262

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

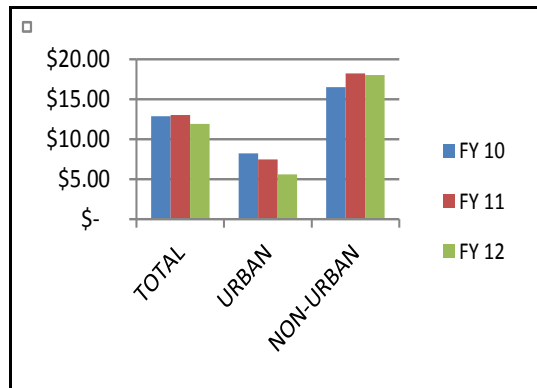
FISCAL YEAR 2011-2012

SANTEE WATEREE REGIONAL TRANSPORTATION AUTHORITY

COST PER PASSENGER TRIP

Total Service Area:	\$11.90
Urban Service Area:	\$ 5.58
Non-Urban Service Area:	\$17.99

COST PER PASSENGER TRIP



COST PER HOUR

Total Service Area:	\$44.40
Urban Service Area:	\$37.57
Non-Urban Service Area:	\$46.95

COST PER VEHICLE REVENUE HOUR

Total Service Area:	\$56.17
Urban Service Area:	\$40.85
Non-Urban Service Area:	\$63.25

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area:	0.22
Urban Service Area:	0.42
Non-Urban Service Area:	0.15

PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area:	4.72
Urban Service Area:	7.32
Non-Urban Service Area:	3.52

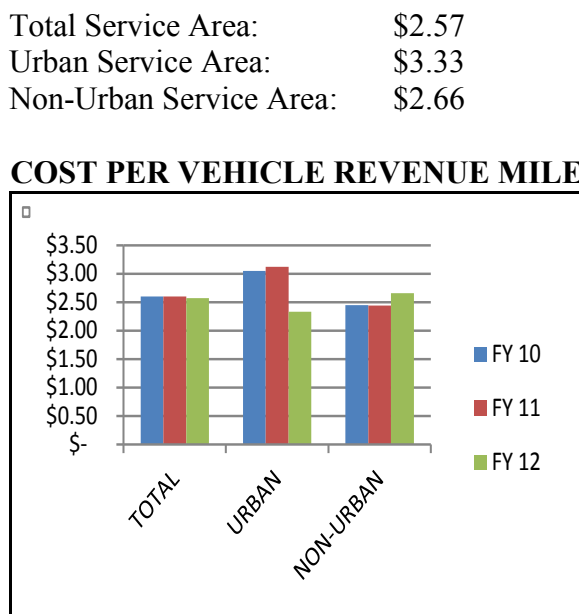
COST PER VEHICLE MILE

Total Service Area:	\$2.29
Urban Service Area:	\$2.25
Non-Urban Service Area:	\$2.30

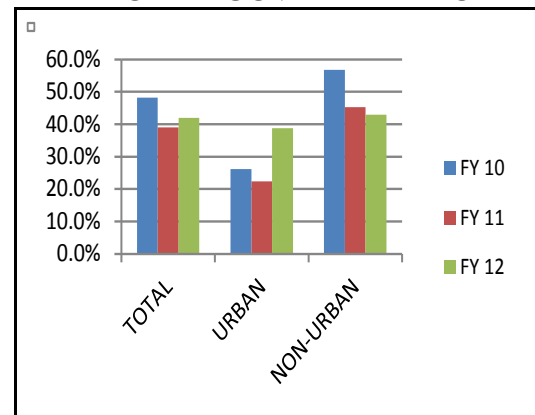
FAREBOX RECOVERY RATIO

Total Service Area:	42.0%
Urban Service Area:	38.8%
Non-Urban Service Area:	42.9%

COST PER VEHICLE REVENUE MILE



FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012

**SANTEE WATEREE RTA AT
LOWER RICHLAND**

129 S. Harvin Street
Sumter, South Carolina 29150

Telephone: (803) 934-0538

Website: www.swrta.com

Interim Executive Director: Lottie Jones

Service Modes: Fixed Route & Demand Response

Service Type: Non-Urbanized Area

Counties served: Lower Richland County

TOTAL FLEET SIZE

Total Service Area: 2
Urban Service Area: N/A
Non-Urban Service Area: 2

ANNUAL PASSENGER TRIPS

Total Service Area: 9,442
Urban Service Area: N/A
Non-Urban Service Area: 9,442

ANNUAL VEHICLE MILES

Total Service Area: 110,909
Urban Service Area: N/A
Non-Urban Service Area: 110,909

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 104,224
Urban Service Area: N/A
Non-Urban Service Area: 104,224

ANNUAL VEHICLE HOURS

Total Service Area: 4,453
Urban Service Area: N/A
Non-Urban Service Area: 4,453

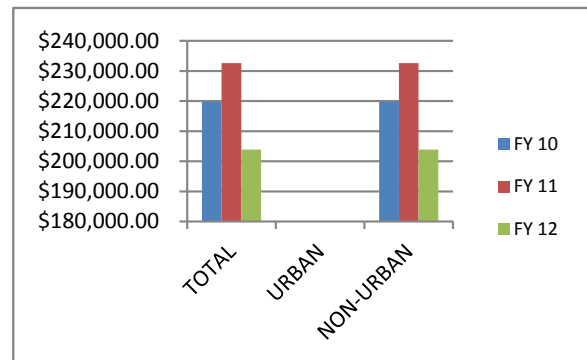
**ANNUAL VEHICLE REVENUE
HOURS**

Total Service Area: 3,899
Urban Service Area: N/A
Non-Urban Service Area: 3,899

ANNUAL OPERATING REVENUE

Total Service Area: \$203,913
Urban Service Area: N/A
Non-Urban Service Area: \$203,913

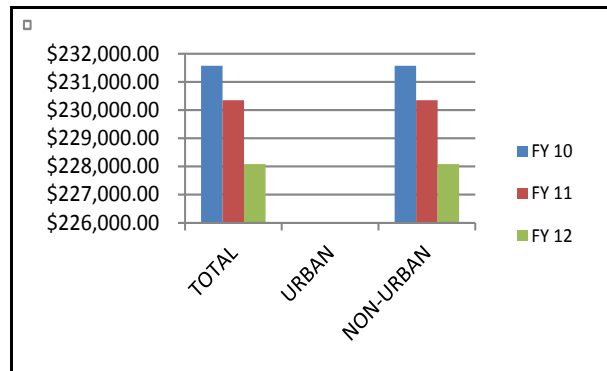
ANNUAL OPERATING REVENUE



ANNUAL OPERATING EXPENSES

Total Service Area: \$228,085
Urban Service Area: N/A
Non-Urban Service Area: \$228,085

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

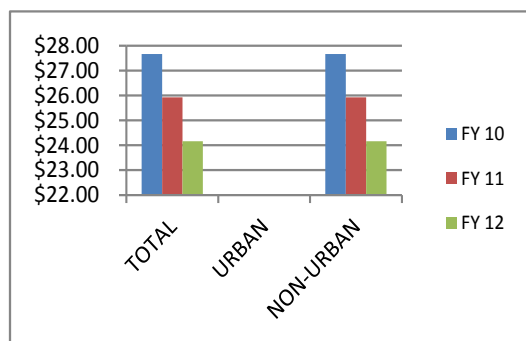
FISCAL YEAR 2011-2012

SANTEE WATEREE RTA AT LOWER RICHLAND

COST PER PASSENGER TRIP

Total Service Area: \$24.16
 Urban Service Area: N/A
 Non-Urban Service Area: \$24.16

COST PER PASSENGER TRIP



COST PER HOUR

Total Service Area: \$51.22
 Urban Service Area: N/A
 Non-Urban Service Area: \$51.22

COST PER VEHICLE REVENUE HOUR

Total Service Area: \$58.50
 Urban Service Area: N/A
 Non-Urban Service Area: \$58.50

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area: 0.09
 Urban Service Area: N/A
 Non-Urban Service Area: 0.09

COST PER VEHICLE MILE

Total Service Area: \$2.06
 Urban Service Area: N/A
 Non-Urban Service Area: \$2.06

PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area: 2.42
 Urban Service Area: N/A
 Non-Urban Service Area: 2.42

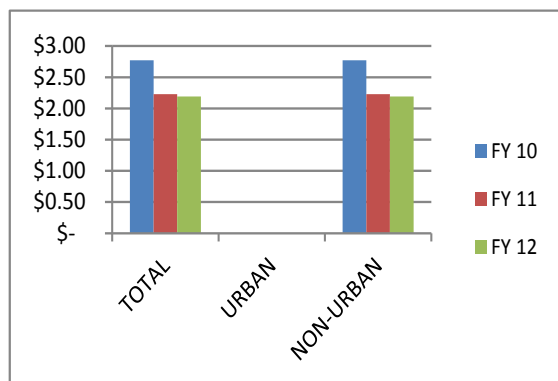
COST PER VEHICLE REVENUE MILE

Total Service Area: \$2.19
 Urban Service Area: N/A
 Non-Urban Service Area: \$2.19

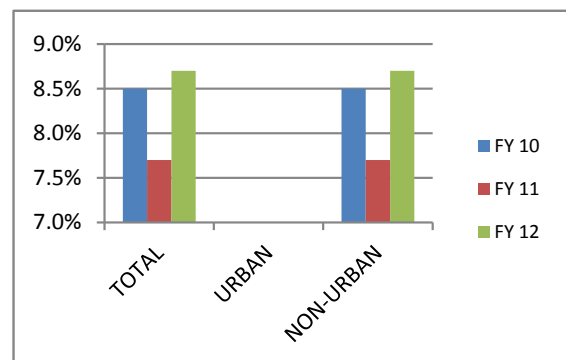
FAREBOX RECOVERY RATIO:

Total Service Area: 8.7%
 Urban Service Area: N/A
 Non-Urban Service Area: 8.7%

COST PER VEHICLE REVENUE MILE



FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012

**SENIOR SERVICES OF
CHESTER COUNTY/CHESTER
COUNTY CONNECTOR**

1197 Armory Road
Chester, South Carolina 29706

Telephone: (803) 385-3838

Website: N/A

Interim Director: Jennie Davis

Service Modes: Demand Response,
Contract Services & Title XIX

Service Type: Non-Urbanized Area

Counties served: Chester County

TOTAL FLEET SIZE

Total Service Area: 17
Urban Service Area: N/A
Non-Urban Service Area: 17

ANNUAL PASSENGER TRIPS

Total Service Area: 37,886
Urban Service Area: N/A
Non-Urban Service Area: 37,886

ANNUAL VEHICLE MILES

Total Service Area: 454,396
Urban Service Area: N/A
Non-Urban Service Area: 454,396

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 405,774
Urban Service Area: N/A
Non-Urban Service Area: 405,774

ANNUAL VEHICLE HOURS

Total Service Area: 24,504
Urban Service Area: N/A
Non-Urban Service Area: 24,504

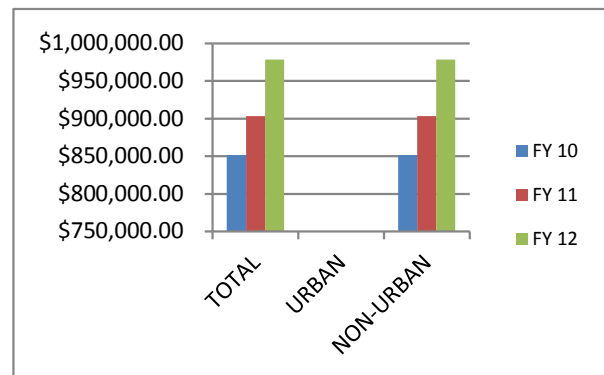
**ANNUAL VEHICLE REVENUE
HOURS**

Total Service Area: 21,645
Urban Service Area: N/A
Non-Urban Service Area: 21,645

ANNUAL OPERATING REVENUE

Total Service Area: \$978,325
Urban Service Area: N/A
Non-Urban Service Area: \$978,325

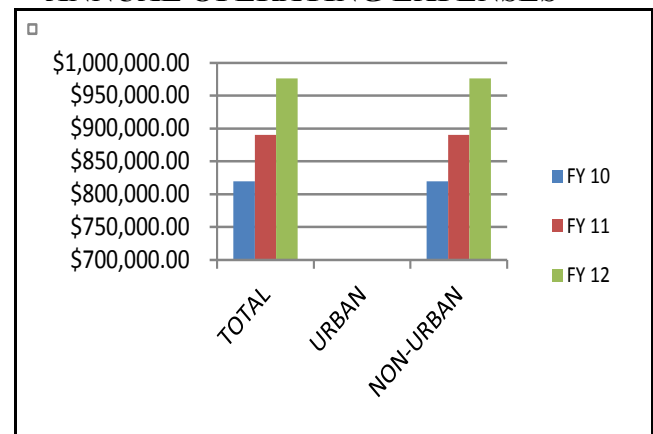
ANNUAL OPERATING REVENUE



ANNUAL OPERATING EXPENSES

Total Service Area: \$976,249
Urban Service Area: N/A
Non-Urban Service Area: \$976,249

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

SENIOR SERVICES OF CHESTER COUNTY/CHESTER COUNTY CONNECTOR

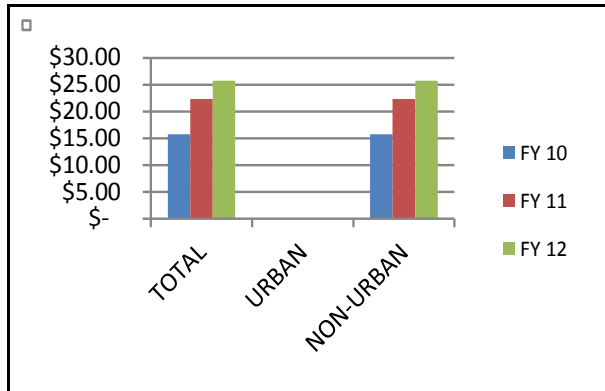
COST PER PASSENGER TRIP

Total Service Area: \$25.77
 Urban Service Area: N/A
 Non-Urban Service Area: \$25.77

COST PER HOUR

Total Service Area: \$39.84
 Urban Service Area: N/A
 Non-Urban Service Area: \$39.84

COST PER PASSENGER TRIP



COST PER VEHICLE REVENUE HOUR

Total Service Area: \$45.10
 Urban Service Area: N/A
 Non-Urban Service Area: \$45.10

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area: 0.09
 Urban Service Area: N/A
 Non-Urban Service Area: 0.09

COST PER VEHICLE MILE

Total Service Area: \$2.15
 Urban Service Area: N/A
 Non-Urban Service Area: \$2.15

PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area: 1.75
 Urban Service Area: N/A
 Non-Urban Service Area: 1.75

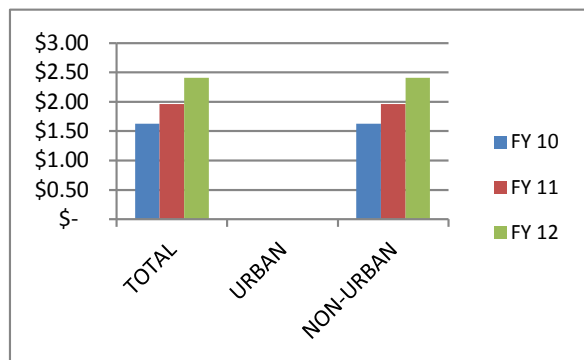
COST PER VEHICLE REVENUE MILE

Total Service Area: \$2.41
 Urban Service Area: N/A
 Non-Urban Service Area: \$2.41

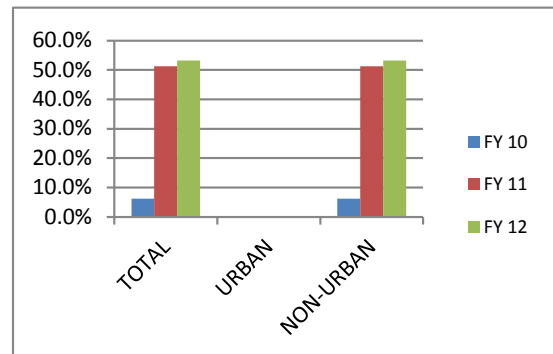
FAREBOX RECOVERY RATIO

Total Service Area: 53.2%
 Urban Service Area: N/A
 Non-Urban Service Area: 53.2%

COST PER VEHICLE REVENUE MILE



FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012

**SPARTANBURG COUNTY
TRANSPORTATION SERVICE
BUREAU**

101 East Wood Street
Spartanburg, South Carolina 29303
Telephone: (864) 560-4118
Website: www.co.spartanburg.sc.us
Transportation Planner: Kelley Gilbert
Service Modes: Demand Response,
Contract & Medicaid Transportation
Services
Service Type: Urbanized & Non-
Urbanized Areas
Counties served: Spartanburg County

TOTAL FLEET SIZE

Total Service Area: 60
Urban Service Area: 36
Non-Urban Service Area: 24

ANNUAL PASSENGER TRIPS

Total Service Area: 197,322
Urban Service Area: 118,393
Non-Urban Service Area: 78,929

ANNUAL VEHICLE MILES

Total Service Area: 2,050,226
Urban Service Area: 1,275,139
Non-Urban Service Area: 775,087

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 1,546,882
Urban Service Area: 929,281
Non-Urban Service Area: 617,601

ANNUAL VEHICLE HOURS

Total Service Area: 98,474
Urban Service Area: 58,964
Non-Urban Service Area: 39,510

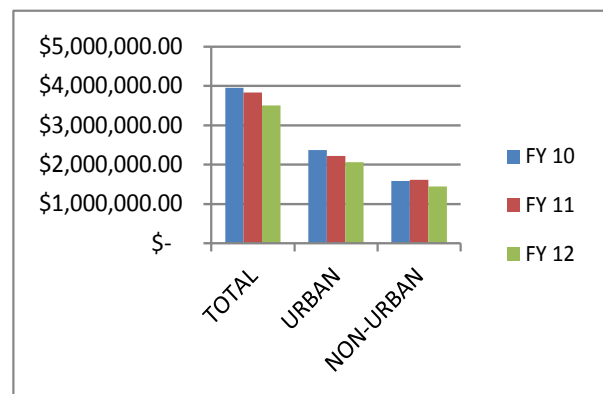
**ANNUAL VEHICLE REVENUE
HOURS**

Total Service Area: 92,205
Urban Service Area: 55,415
Non-Urban Service Area: 36,790

ANNUAL OPERATING REVENUE

Total Service Area: \$3,453,400
Urban Service Area: \$2,063,247
Non-Urban Service Area: \$1,390,153

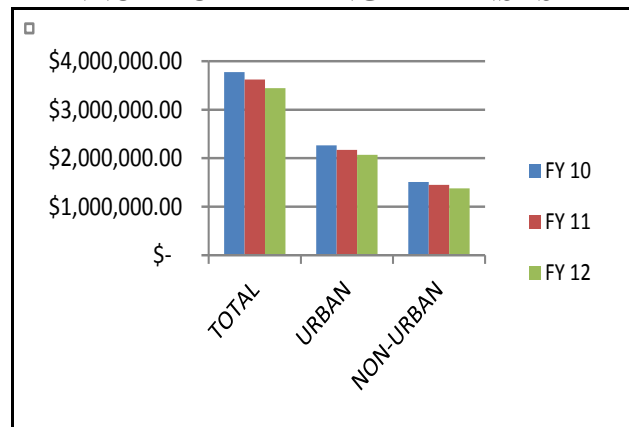
ANNUAL OPERATING REVENUE



ANNUAL OPERATING EXPENSES

Total Service Area: \$3,445,310
Urban Service Area: \$2,069,055
Non-Urban Service Area: \$1,376,255

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

SPARTANBURG COUNTY TRANSPORTATION SERVICE BUREAU

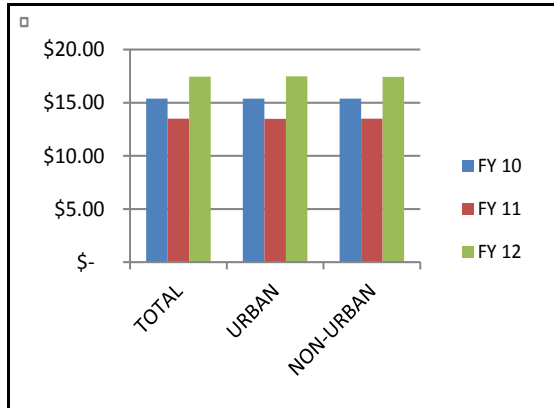
COST PER PASSENGER TRIP

Total Service Area: \$17.46
 Urban Service Area: \$17.48
 Non-Urban Service Area: \$17.44

COST PER HOUR

Total Service Area: \$34.99
 Urban Service Area: \$35.09
 Non-Urban Service Area: \$34.83

COST PER PASSENGER TRIP



COST PER VEHICLE REVENUE HOUR

Total Service Area: \$37.37
 Urban Service Area: \$37.34
 Non-Urban Service Area: \$37.41

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area: 0.13
 Urban Service Area: 0.13
 Non-Urban Service Area: 0.13

COST PER VEHICLE MILE

Total Service Area: \$1.68
 Urban Service Area: \$1.62
 Non-Urban Service Area: \$1.78

PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area: 2.14
 Urban Service Area: 2.14
 Non-Urban Service Area: 2.15

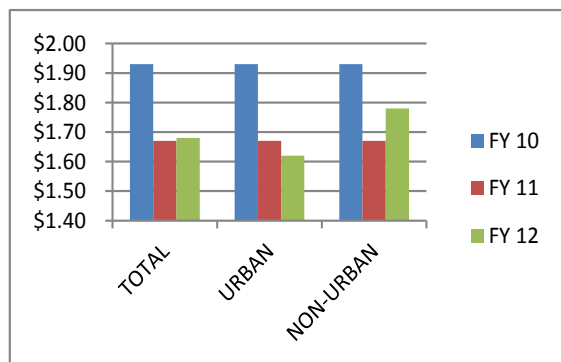
COST PER VEHICLE REVENUE MILE

Total Service Area: \$2.23
 Urban Service Area: \$2.23
 Non-Urban Service Area: \$2.23

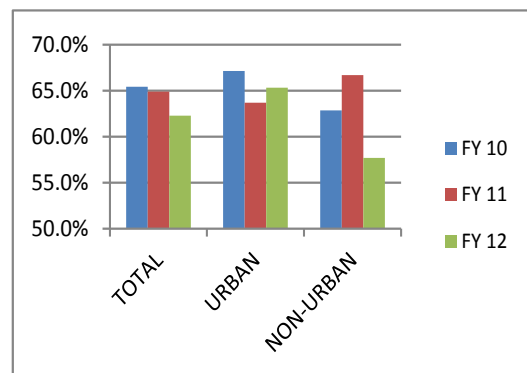
FAREBOX RECOVERY RATIO

Total Service Area: 62.3%
 Urban Service Area: 65.3%
 Non-Urban Service Area: 57.7%

COST PER VEHICLE REVENUE MILE



FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

TRI-COUNTY LINK/ BERKELEY-CHARLESTON- DORCHESTER RTMA

305 Heatley Street

Moncks Corner, SC 29461

Telephone: (843) 899-4096

Website: www.ridetRICountylink.com

Director: Ron Mitchum

Service Modes: Deviated Fixed Route,
Title XIX & Contract Services

Service Type: Non-Urbanized Area

Counties served: Berkeley, Charleston, &
Dorchester Counties

TOTAL FLEET SIZE

Total Service Area: 60

Urban Service Area: N/A

Non-Urban Service Area: 60

ANNUAL PASSENGER TRIPS

Total Service Area: 197,024

Urban Service Area: N/A

Non-Urban Service Area: 197,024

ANNUAL VEHICLE MILES

Total Service Area: 2,011,107

Urban Service Area: N/A

Non-Urban Service Area: 2,011,107

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 1,700,320

Urban Service Area: N/A

Non-Urban Service Area: 1,700,320

ANNUAL VEHICLE HOURS

Total Service Area: 101,928

Urban Service Area: N/A

Non-Urban Service Area: 101,928

ANNUAL VEHICLE REVENUE HOURS

Total Service Area: 85,942

Urban Service Area: N/A

Non-Urban Service Area: 85,942

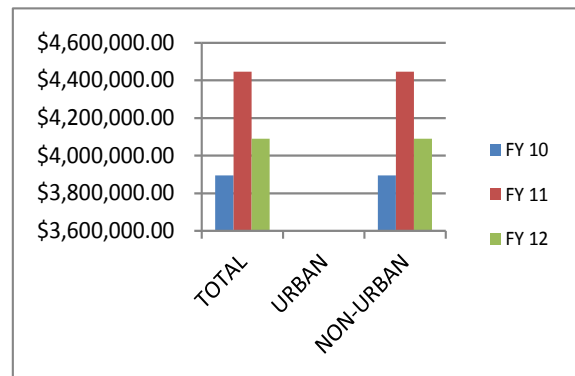
ANNUAL OPERATING REVENUE

Total Service Area: \$4,089,871

Urban Service Area: N/A

Non-Urban Service Area: \$4,089,871

ANNUAL OPERATING REVENUE



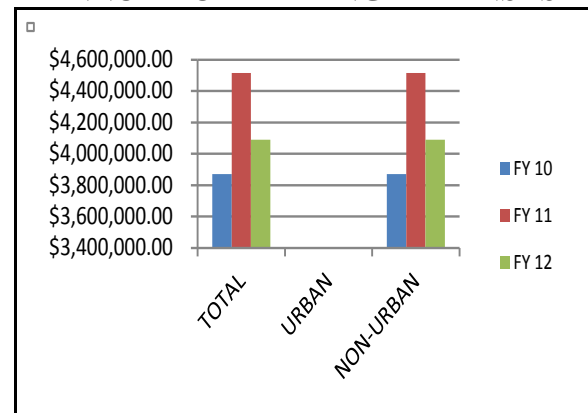
ANNUAL OPERATING EXPENSES

Total Service Area: \$4,089,871

Urban Service Area: N/A

Non-Urban Service Area: \$4,089,871

ANNUAL OPERATING EXPENSES



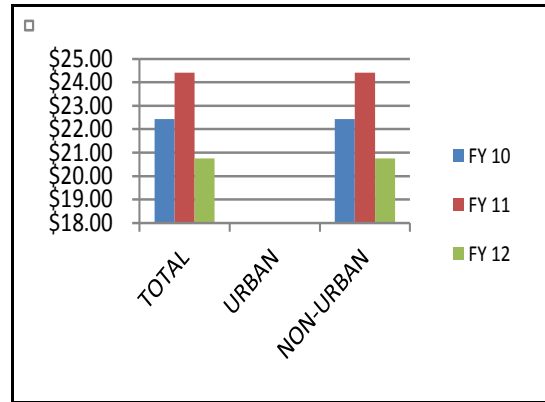
PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012

TRI-COUNTY LINK/BERKELEY-CHARLESTON-DORCHESTER RTMA

COST PER PASSENGER TRIP

Total Service Area: \$20.76
 Urban Service Area: N/A
 Non-Urban Service Area: \$20.76

COST PER PASSENGER TRIP



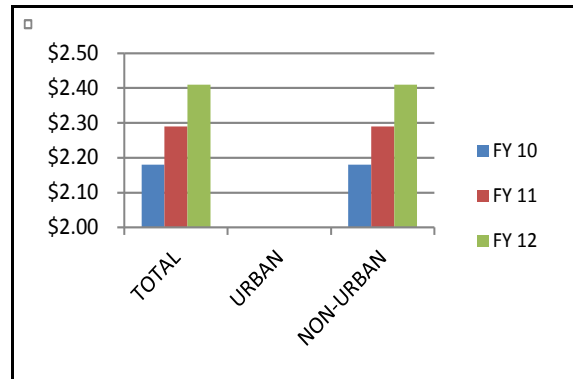
COST PER VEHICLE MILE

Total Service Area: \$2.03
 Urban Service Area: N/A
 Non-Urban Service Area: \$2.03

COST PER VEHICLE REVENUE MILE

Total Service Area: \$2.41
 Urban Service Area: N/A
 Non-Urban Service Area: \$2.41

COST PER VEHICLE REVENUE MILE



COST PER HOUR

Total Service Area: \$40.13
 Urban Service Area: N/A
 Non-Urban Service Area: \$40.13

COST PER VEHICLE REVENUE HOUR

Total Service Area: \$47.59
 Urban Service Area: N/A
 Non-Urban Service Area: \$47.59

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area: 0.12
 Urban Service Area: N/A
 Non-Urban Service Area: 0.12

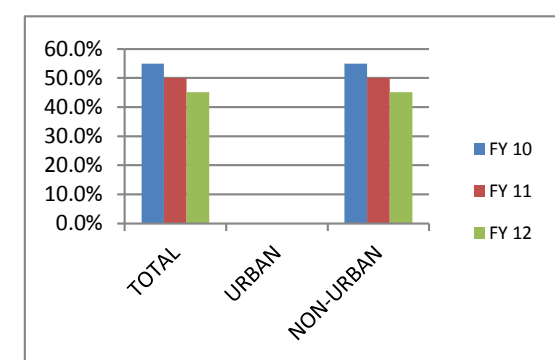
PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area: 2.29
 Urban Service Area: N/A
 Non-Urban Service Area: 2.29

FAREBOX RECOVERY RATIO

Total Service Area: 45.1%
 Urban Service Area: N/A
 Non-Urban Service Area: 45.1%

FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012

**WILLIAMSBURG COUNTY
TRANSIT SYSTEM**

2085 Thurgood Marshall Highway
Kingstree, South Carolina 29556

Telephone: (843) 355-9706

Website: www.williamsburgsc.com

Executive Director: Michael Burgess

Service Modes: Fixed Route, Demand Response, Medicaid Transportation Service & Contract Services

Service Type: Non-Urbanized Area

Counties served: Williamsburg County

TOTAL FLEET SIZE

Total Service Area: 45

Urban Service Area: N/A

Non-Urban Service Area: 45

ANNUAL PASSENGER TRIPS

Total Service Area: 157,595

Urban Service Area: N/A

Non-Urban Service Area: 157,595

ANNUAL VEHICLE MILES

Total Service Area: 1,358,331

Urban Service Area: N/A

Non-Urban Service Area: 1,358,331

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 1,156,881

Urban Service Area: N/A

Non-Urban Service Area: 1,156,881

ANNUAL VEHICLE HOURS

Total Service Area: 86,029

Urban Service Area: N/A

Non-Urban Service Area: 86,029

**ANNUAL VEHICLE REVENUE
HOURS**

Total Service Area: 70,872

Urban Service Area: N/A

Non-Urban Service Area: 70,872

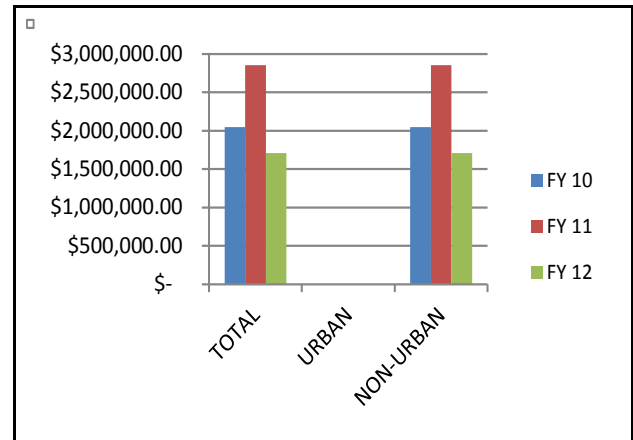
ANNUAL OPERATING REVENUE

Total Service Area: \$1,709,530

Urban Service Area: N/A

Non-Urban Service Area: \$1,709,530

ANNUAL OPERATING REVENUE



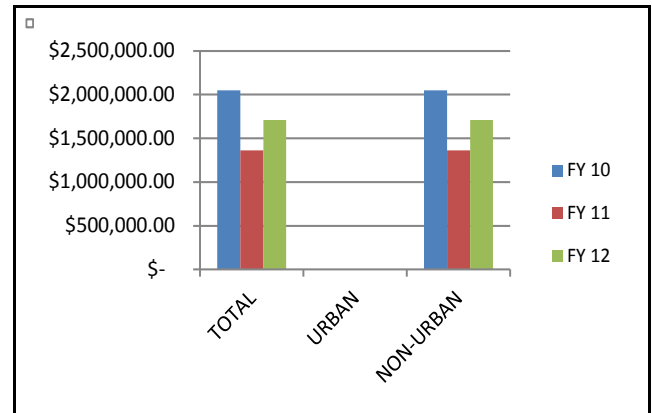
ANNUAL OPERATING EXPENSES

Total Service Area: \$1,709,530

Urban Service Area: N/A

Non-Urban Service Area: \$1,709,530

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012

WILLIAMSBURG COUNTY TRANSIT SYSTEM

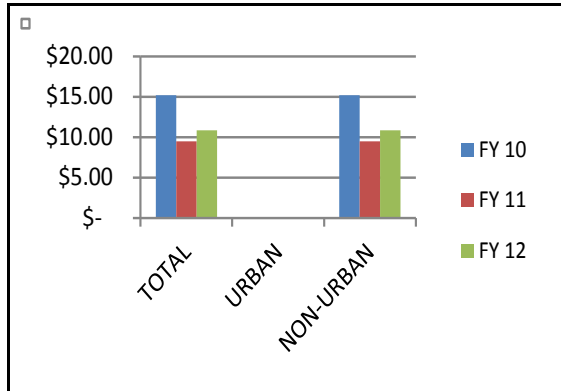
COST PER PASSENGER TRIP

Total Service Area: \$10.85
 Urban Service Area: N/A
 Non-Urban Service Area: \$10.85

COST PER HOUR

Total Service Area: \$19.87
 Urban Service Area: N/A
 Non-Urban Service Area: \$19.87

COST PER PASSENGER TRIP



COST PER VEHICLE REVENUE HOUR

Total Service Area: \$24.12
 Urban Service Area: N/A
 Non-Urban Service Area: \$24.12

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area: 0.14
 Urban Service Area: N/A
 Non-Urban Service Area: 0.14

COST PER VEHICLE MILE

Total Service Area: \$1.26
 Urban Service Area: N/A
 Non-Urban Service Area: \$1.26

PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area: 2.22
 Urban Service Area: N/A
 Non-Urban Service Area: 2.22

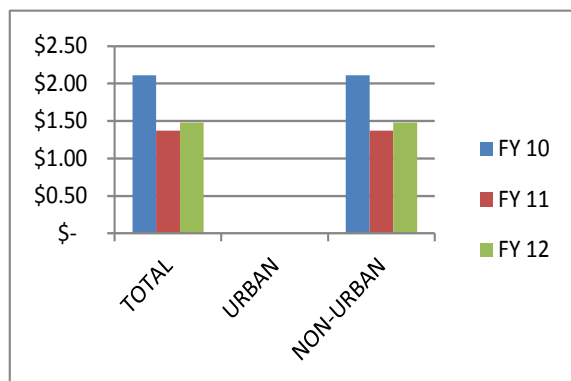
COST PER VEHICLE REVENUE MILE

Total Service Area: \$1.48
 Urban Service Area: N/A
 Non-Urban Service Area: \$1.48

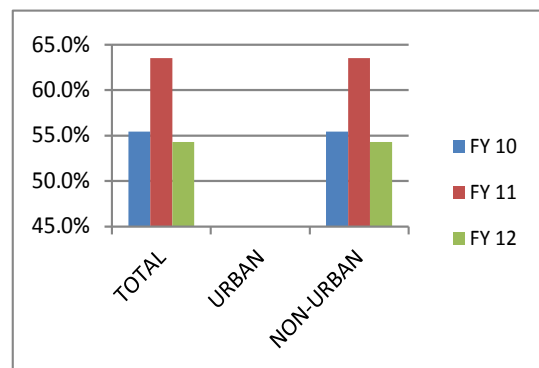
FAREBOX RECOVERY RATIO

Total Service Area: 54.0%
 Urban Service Area: N/A
 Non-Urban Service Area: 54.0%

COST PER VEHICLE REVENUE MILE



FAREBOX RECOVERY RATIO



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

FISCAL YEAR 2011-2012

YORK COUNTY ACCESS

150 Johnston Street
 Rock Hill, South Carolina 29730
Telephone: (803) 684-8528
Website: www.yorkcountygov.com
Manager: Beth Latham
Service Mode: Demand Response
Service Type: Non-Urbanized Area
Counties served: York County

TOTAL FLEET SIZE

Total Service Area: 10
 Urban Service Area: N/A
 Non-Urban Service Area: 10

ANNUAL PASSENGER TRIPS

Total Service Area: 4,123
 Urban Service Area: N/A
 Non-Urban Service Area: 4,123

ANNUAL VEHICLE MILES

Total Service Area: 90,224
 Urban Service Area: N/A
 Non-Urban Service Area: 90,224

ANNUAL VEHICLE REVENUE MILES

Total Service Area: 81,439
 Urban Service Area: N/A
 Non-Urban Service Area: 81,439

ANNUAL VEHICLE HOURS

Total Service Area: 4,985
 Urban Service Area: N/A
 Non-Urban Service Area: 4,985

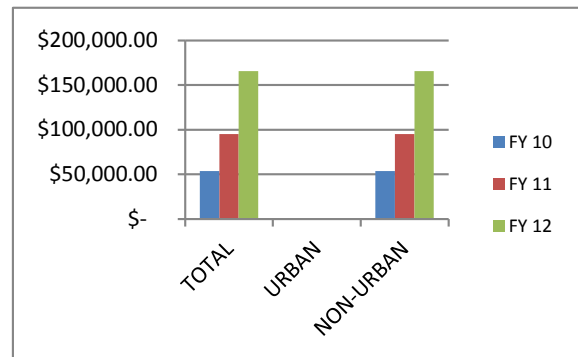
ANNUAL VEHICLE REVENUE HOURS

Total Service Area: 4,392
 Urban Service Area: N/A
 Non-Urban Service Area: 4,392

ANNUAL OPERATING REVENUE

Total Service Area: \$165,759
 Urban Service Area: N/A
 Non-Urban Service Area: \$165,759

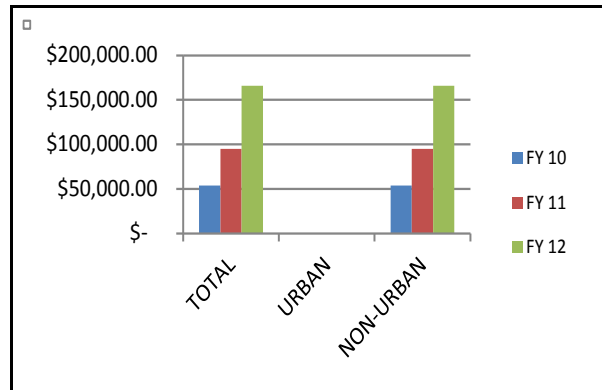
ANNUAL OPERATING REVENUE



ANNUAL OPERATING EXPENSES

Total Service Area: \$165,759
 Urban Service Area: N/A
 Non-Urban Service Area: \$165,759

ANNUAL OPERATING EXPENSES



PUBLIC TRANSIT DATA REPORT – PROVIDER SUMMARIES

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

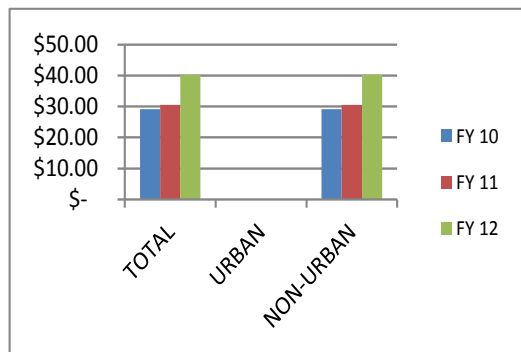
FISCAL YEAR 2011-2012

YORK COUNTY ACCESS

COST PER PASSENGER TRIP

Total Service Area: \$40.20
 Urban Service Area: N/A
 Non-Urban Service Area: \$40.20

COST PER PASSENGER TRIP



COST PER HOUR

Total Service Area: \$33.25
 Urban Service Area: N/A
 Non-Urban Service Area: \$33.25

COST PER VEHICLE REVENUE HOUR

Total Service Area: \$37.74
 Urban Service Area: N/A
 Non-Urban Service Area: \$37.74

PASSENGER TRIPS PER VEHICLE REVENUE MILE

Total Service Area: 0.05
 Urban Service Area: N/A
 Non-Urban Service Area: 0.05

COST PER VEHICLE MILE

Total Service Area: \$1.84
 Urban Service Area: N/A
 Non-Urban Service Area: \$1.84

PASSENGER TRIPS PER VEHICLE REVENUE HOUR

Total Service Area: 0.94
 Urban Service Area: N/A
 Non-Urban Service Area: 0.94

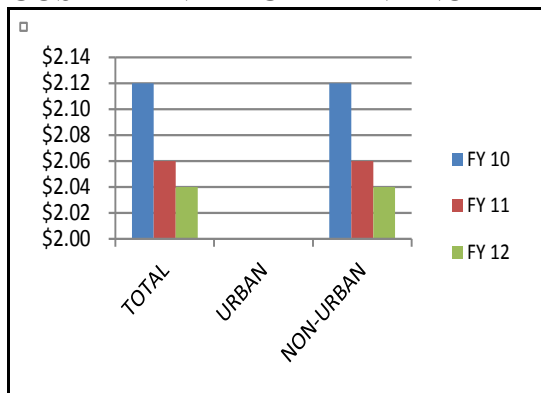
COST PER VEHICLE REVENUE MILE

Total Service Area: \$2.04
 Urban Service Area: N/A
 Non-Urban Service Area: \$2.04

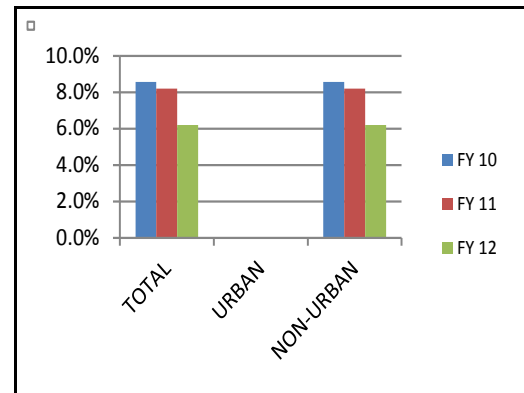
FAREBOX RECOVERY RATIO

Total Service Area: 6.2%
 Urban Service Area: N/A
 Non-Urban Service Area: 6.2%

COST PER VEHICLE REVENUE MILE



FAREBOX RECOVERY RATIO



**PUBLIC TRANSIT DATA REPORT – APPENDIX A
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012**

APPENDIX A

**FTA SECTION 5311 FUNDING ALLOCATION DATA
(INCLUDES GENERAL PUBLIC PERFORMANCE &
FINANCIAL DATA ONLY)**

PUBLIC TRANSIT DATA REPORT – APPENDIX A
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2011-2012

AIKEN AREA COUNCIL ON AGING

Annual Revenue Miles.....133,521
Annual Vehicle Revenue Hours.....7,744
Total Annual Passenger Trips.....9,902
Annual Cost Per Vehicle Revenue Mile..... \$1.24

Data Sources: Individual agency Operating Statistics Transit Data Reports for South Carolina State Fiscal Year 2012. Performance data was calculated following a data verification and validation process by the SCDOT Office of Public Transit. Note: General public transportation service activity excludes chartered transportation service and Title XIX Medicaid transportation service data.

BAMBERG COUNTY OFFICE ON AGING

Annual Revenue Miles.....174,826
Annual Vehicle Revenue Hours.....8,569
Total Annual Passenger Trips.....12,168
Annual Cost Per Vehicle Revenue Mile..... \$1.42

Data Sources: Individual agency Operating Statistics Transit Data Reports for South Carolina State Fiscal Year 2012. Performance data was calculated following a data verification and validation process by the SCDOT Office of Public Transit. Note: General public transportation service activity excludes chartered transportation service and Title XIX Medicaid transportation service data.

BCD RTMA (TRI-COUNTY LINK)

Annual Revenue Miles.....955,659
Annual Vehicle Revenue Hours.....44,588
Total Annual Passenger Trips.....155,640
Annual Cost Per Vehicle Revenue Mile..... \$2.83

Data Sources: Individual agency Operating Statistics Transit Data Reports for South Carolina State Fiscal Year 2012. Performance data was calculated following a data verification and validation process by the SCDOT Office of Public Transit. Note: General public transportation service activity excludes chartered transportation service and Title XIX Medicaid transportation service data.

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CITY OF CLEMSON

Annual Revenue Miles.....517,056
Annual Vehicle Revenue Hours.....45,236
Total Annual Passenger Trips.....1,504,570
Annual Cost Per Vehicle Revenue Mile..... \$4.97

Data Sources: Individual agency Operating Statistics Transit Data Reports for South Carolina State Fiscal Year 2012. Performance data was calculated following a data verification and validation process by the SCDOT Office of Public Transit. Note: General public transportation service activity excludes chartered transportation service and Title XIX Medicaid transportation service data.

CITY OF SENECA

Annual Revenue Miles.....187,409
Annual Vehicle Revenue Hours.....10,653
Total Annual Passenger Trips.....254,300
Annual Cost Per Vehicle Revenue Mile..... \$3.17

Data Sources: Individual agency Operating Statistics Transit Data Reports for South Carolina State Fiscal Year 2012. Performance data was calculated following a data verification and validation process by the SCDOT Office of Public Transit. Note: General public transportation service activity excludes chartered transportation service and Title XIX Medicaid transportation service data.

COAST RTA (WACCAMAW RTA)

Annual Revenue Miles.....576,087
Annual Vehicle Revenue Hours.....34,723
Total Annual Passenger Trips.....354,177
Annual Cost Per Vehicle Revenue Mile..... \$2.43

Data Sources: Individual agency Operating Statistics Transit Data Reports for South Carolina State Fiscal Year 2012. Performance data was calculated following a data verification and validation process by the SCDOT Office of Public Transit. Note: General public transportation service activity excludes chartered transportation service and Title XIX Medicaid transportation service data.

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EDGEFIELD COUNTY SENIOR CITIZENS COUNCIL

Annual Revenue Miles.....323,409
Annual Vehicle Revenue Hours.....12,886
Total Annual Passenger Trips.....14,737
Annual Cost Per Vehicle Revenue Mile..... \$0.97

Data Sources: Individual agency Operating Statistics Transit Data Reports for South Carolina State Fiscal Year 2012. Performance data was calculated following a data verification and validation process by the SCDOT Office of Public Transit. Note: General public transportation service activity excludes chartered transportation service and Title XIX Medicaid transportation service data.

FAIRFIELD COUNTY TRANSIT SYSTEM

Annual Revenue Miles.....21,169
Annual Vehicle Revenue Hours.....1,384
Total Annual Passenger Trips.....10,672
Annual Cost Per Vehicle Revenue Mile..... \$10,672

Data Sources: Individual agency Operating Statistics Transit Data Reports for South Carolina State Fiscal Year 2012. Performance data was calculated following a data verification and validation process by the SCDOT Office of Public Transit. Note: General public transportation service activity excludes chartered transportation service and Title XIX Medicaid transportation service data.

GENERATIONS UNLIMITED

Annual Revenue Miles.....419,761
Annual Vehicle Revenue Hours.....18,318
Total Annual Passenger Trips.....44,116
Annual Cost Per Vehicle Revenue Mile..... \$1.96

Data Sources: Individual agency Operating Statistics Transit Data Reports for South Carolina State Fiscal Year 2012. Performance data was calculated following a data verification and validation process by the SCDOT Office of Public Transit. Note: General public transportation service activity excludes chartered transportation service and Title XIX Medicaid transportation service data.

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LOWER SAVANNAH COG (CROSS COUNTY CONNECTION)

Annual Revenue Miles.....246,558
Annual Vehicle Revenue Hours.....15,377
Total Annual Passenger Trips.....50,282
Annual Cost Per Vehicle Revenue Mile..... \$2.18

Data Sources: Individual agency Operating Statistics Transit Data Reports for South Carolina State Fiscal Year 2012. Performance data was calculated following a data verification and validation process by the SCDOT Office of Public Transit. Note: General public transportation service activity excludes chartered transportation service and Title XIX Medicaid transportation service data.

LOWCOUNTRY RTA (PALMETTO BREEZE)

Annual Revenue Miles.....599,472
Annual Vehicle Revenue Hours.....26,472
Total Annual Passenger Trips.....139,196
Annual Cost Per Vehicle Revenue Mile..... \$3.67

Data Sources: Individual agency Operating Statistics Transit Data Reports for South Carolina State Fiscal Year 2012. Performance data was calculated following a data verification and validation process by the SCDOT Office of Public Transit. Note: General public transportation service activity excludes chartered transportation service and Title XIX Medicaid transportation service data.

MCCORMICK COUNTY SENIOR CENTER

Annual Revenue Miles.....79,850
Annual Vehicle Revenue Hours.....3,895
Total Annual Passenger Trips.....8,354
Annual Cost Per Vehicle Revenue Mile..... \$3.97

Data Sources: Individual agency Operating Statistics Transit Data Reports for South Carolina State Fiscal Year 2012. Performance data was calculated following a data verification and validation process by the SCDOT Office of Public Transit. Note: General public transportation service activity excludes chartered transportation service and Title XIX Medicaid transportation service data.

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NEWBERRY COUNTY COUNCIL ON AGING

Annual Revenue Miles.....236,767
Annual Vehicle Revenue Hours.....11,321
Total Annual Passenger Trips.....30,513
Annual Cost Per Vehicle Revenue Mile..... \$2.53

Data Sources: Individual agency Operating Statistics Transit Data Reports for South Carolina State Fiscal Year 2012. Performance data was calculated following a data verification and validation process by the SCDOT Office of Public Transit. Note: General public transportation service activity excludes chartered transportation service and Title XIX Medicaid transportation service data.

PEE DEE RTA

Annual Revenue Miles.....1,120,782
Annual Vehicle Revenue Hours.....52,505
Total Annual Passenger Trips.....152,206
Annual Cost Per Vehicle Revenue Mile..... \$2.07

Data Sources: Individual agency Operating Statistics Transit Data Reports for South Carolina State Fiscal Year 2012. Performance data was calculated following a data verification and validation process by the SCDOT Office of Public Transit. Note: General public transportation service activity excludes chartered transportation service and Title XIX Medicaid transportation service data.

SANTEE WATeree RTA

Annual Revenue Miles.....709,014
Annual Vehicle Revenue Hours.....29,695
Total Annual Passenger Trips.....110,410
Annual Cost Per Vehicle Revenue Mile..... \$2.83

Data Sources: Individual agency Operating Statistics Transit Data Reports for South Carolina State Fiscal Year 2012. Performance data was calculated following a data verification and validation process by the SCDOT Office of Public Transit. Note: General public transportation service activity excludes chartered transportation service and Title XIX Medicaid transportation service data.

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SANTEE WATEREE AT LOWER RICHLAND

Annual Revenue Miles.....104,224
Annual Vehicle Revenue Hours.....3,899
Total Annual Passenger Trips.....9,442
Annual Cost Per Vehicle Revenue Mile..... \$2.19

Data Sources: Individual agency Operating Statistics Transit Data Reports for South Carolina State Fiscal Year 2012. Performance data was calculated following a data verification and validation process by the SCDOT Office of Public Transit. Note: General public transportation service activity excludes chartered transportation service and Title XIX Medicaid transportation service data.

SENIOR SERVICES INC. OF CHESTER COUNTY

Annual Revenue Miles.....158,976
Annual Vehicle Revenue Hours.....9,378
Total Annual Passenger Trips.....18,364
Annual Cost Per Vehicle Revenue Mile..... \$3.15

Data Sources: Individual agency Operating Statistics Transit Data Reports for South Carolina State Fiscal Year 2012. Performance data was calculated following a data verification and validation process by the SCDOT Office of Public Transit. Note: General public transportation service activity excludes chartered transportation service and Title XIX Medicaid transportation service data.

SPARTANBURG COUNTY GOVERNMENT

Annual Revenue Miles.....474,401
Annual Vehicle Revenue Hours.....35,732
Total Annual Passenger Trips.....52,600
Annual Cost Per Vehicle Revenue Mile..... \$2.02

Data Sources: Individual agency Operating Statistics Transit Data Reports for South Carolina State Fiscal Year 2012. Performance data was calculated following a data verification and validation process by the SCDOT Office of Public Transit. Note: General public transportation service activity excludes chartered transportation service and Title XIX Medicaid transportation service data.

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WILLIAMSBURG COUNTY TRANSIT SYSTEM

Annual Revenue Miles.....664,719
Annual Vehicle Revenue Hours.....43,081
Total Annual Passenger Trips.....136,331
Annual Cost Per Vehicle Revenue Mile..... \$1.85

Data Sources: Individual agency Operating Statistics Transit Data Reports for South Carolina State Fiscal Year 2012. Performance data was calculated following a data verification and validation process by the SCDOT Office of Public Transit. Note: General public transportation service activity excludes chartered transportation service and Title XIX Medicaid transportation service data.

YORK COUNTY GOVERNMENT

Annual Revenue Miles.....81,439
Annual Vehicle Revenue Hours.....4,392
Total Annual Passenger Trips.....4,123
Annual Cost Per Vehicle Revenue Mile..... \$2.04

Data Sources: Individual agency Operating Statistics Transit Data Reports for South Carolina State Fiscal Year 2012. Performance data was calculated following a data verification and validation process by the SCDOT Office of Public Transit. Note: General public transportation service activity excludes chartered transportation service and Title XIX Medicaid transportation service data